

**Adopted Budget for
Date Adopted by Board:**

**CENTER ISD
August 29, 2024**

Revenue:		
5700	Local and Intermediate Sources	\$8,225,747
5800	State Program Revenues	\$22,543,311
5900	Federal Revenue	\$1,619,182
	Total Revenues	\$32,388,240

Expenditures:		
11	Instruction	\$14,948,396
12	Instructional Resources, Media Services	\$191,720
13	Curriculum Development & Staff Development	\$112,091
21	Instructional Leadership	\$423,789
23	School Leadership	\$1,899,162
31	Guidance & Counseling, Evaluation	\$947,589
32	Social Work Services	\$0
33	Health Services	\$276,347
34	Student Transportation	\$1,645,059
35	Food Services	\$1,629,723
36	Co-curricular/ Extra-curricular Activities	\$1,037,708
41	General Administration	\$1,421,825
* 41	Statutorily Required Public Notice - Required Postings	\$1,500
**41	Statutorily Required Public Notice - Lobbying	\$3,500
51	Plant Maintenance & Operations	\$3,178,165
52	Security and Monitoring	\$357,611
53	Data Processing	\$556,699
61	Community Service	\$230,889
71	Debt Service	\$3,267,997
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$258,470
	Total Adopted Expenditure Budget	\$32,388,240
	Difference in Revenue/Expenditures	\$0