## 2011-12 Academic Excellence Indicator System

District Name: CENTER ISD
District \#: 210901
PBM Special Education Monitoring Results Status:
Completed: Routine Follow-up

## This page intentionally left blank




| Indicator: | State | $\begin{aligned} & \text { Region } \\ & 07 \end{aligned}$ | District | African American | Hispanic | White | American Indian | Asian | Pacific <br> Islander | Two or More Races | $\begin{aligned} & \text { Special } \\ & \text { Ed } \end{aligned}$ | Econ <br> Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| College-Ready Graduates Eng Lang Arts |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2011 Class of 2010 | $64 \%$ $66 \%$ | 61\% $64 \%$ | 61\% $80 \%$ | 58\% $60 \%$ | 52\% | 68\% | * | * | * | * | * | 60\% $73 \%$ | * | $39 \%$ $67 \%$ |
| Class of 2010 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Mathematics |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2011 | 67\% | 67\% | 68\% | 45\% | 67\% | 81\% | * | * | * | * | 33\% | 60\% | * | 37\% |
| Class of 2010 | 64\% | 63\% | 74\% | 51\% | 83\% | 83\% | * | * | * | * | * | 63\% | * | 45\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2011 | 52\% | 50\% | 50\% | 30\% | 45\% | 63\% | * | * | * | * | 11\% | 45\% | * | 21\% |
| Class of 2010 | 52\% | 50\% | 67\% | 43\% | 72\% | 80\% | * | * | * | * | * | 55\% | * | 37\% |

XAS EDUCATION AGENCY

District Name: CENTER ISD County Name: SHELBY
District \#: 210901

| STUDENT INFORMATION | \|-------District------| |  | \|-----------State------------1 |  |
| :---: | :---: | :---: | :---: | :---: |
| Total Students: | $\begin{aligned} & \text { Count } \\ & 2,683 \end{aligned}$ | $\begin{aligned} & \text { Percent } \\ & 100.0 \% \end{aligned}$ | $\begin{aligned} & \text { Count } \\ & 4,978,120 \end{aligned}$ | $\begin{aligned} & \text { Percent } \\ & 100.0 \% \end{aligned}$ |
| Students By Grade: Early Childhood Education | 5 | 0.2\% | 13,231 | 0.3\% |
| Pre-Kindergarten | 289 | 10.8\% | 224,322 | 4.5\% |
| Kindergarten | 203 | 7.6\% | 379,093 | 7.6\% |
| Grade 1 | 211 | $7.9 \%$ | 392,017 | $7.9 \%$ |
| Grade 2 | 204 | $7.6 \%$ | 383,181 | 7.7\% |
| Grade 3 | 206 | 7.7\% | 379,079 | 7.6\% |
| Grade 4 | 203 | 7.6\% | 375,473 | 7.5\% |
| Grade 5 | 194 | 7.2\% | 377,502 | 7.6\% |
| Grade 6 | 189 | 7.0\% | 372,602 | 7.5\% |
| Grade 7 | 180 | 6.7\% | 365,903 | 7.4\% |
| Grade 8 | 179 | 6.7\% | 360,027 | 7.2\% |
| Grade 9 | 192 | 7.2\% | 393, 268 | 7.9\% |
| Grade 10 | 140 | 5.2\% | 346,573 | 7.0\% |
| Grade 11 | 148 | 5.5\% | 322,783 | 6.5\% |
| Grade 12 | 140 | 5.2\% | 293,066 | 5.9\% |
| Ethnic Distribution: African American | 581 | 21.7\% | 637,934 | 12.8\% |
| Hispanic | 1,040 | 38.8\% | 2,530,789 | 50.8\% |
| White | 1,025 | 38.2\% | 1,520,320 | 30.5\% |
| American Indian | 2 | 0.1\% | 22,224 | 0.4\% |
| Asian | 23 | 0.9\% | 176,755 | 3.6\% |
| Pacific Islander | 2 | $0.1 \%$ | 6,227 | $0.1 \%$ |
| Two or More Races | 10 | 0.4\% | 83,871 | 1.7\% |
| Economically Disadvantaged | 1,994 | $74.3 \%$ | 3,008,464 | 60.4\% |
| Non-Educationally Disadvantaged | 689 | 25.7\% | 1,969,656 | 39.6\% |
| Limited English Proficient (LEP) | 643 | 24.0\% | 837,536 | 16.8\% |
| Students w/Disciplinary Placements (2010-11) | 30 | 1.0\% | 89,719 | 1.8\% |
| At-Risk | 1,482 | 55.2\% | 2,262,066 | 45.4\% |
| Graduates (Class of 2011): <br> Total Graduates | 136 | 100.0\% | 290,581 | 100.0\% |
| By Ethnicity (incl. Special Ed.) : |  |  |  |  |
| African American Hispanic | 36 37 | 26.5\% | 38,755 127,746 | $13.3 \%$ $44.0 \%$ |
| White | 62 | 45.6\% | 107,597 | 37.0\% |
| American Indian | 0 | 0.0\% | 1,430 | 0.5\% |
| Asian | 1 | 0.7\% | 10,468 | 3.6\% |
| Pacific Islander | 0 | 0.0\% | 406 | 0.1\% |
| Two or More Races | 0 | 0.0\% | 4,179 | 1.4\% |
| By Graduation Type (incl. Special Ed.): <br> Minimum H.S. Program |  |  |  |  |
| Minimum H.S. Program ${ }^{\text {Mecommended H.S. Pgm./DAP }}$ | [ 26 | $19.1 \%$ $80.9 \%$ | $\begin{array}{r} 57,772 \\ 232,809 \end{array}$ | $\begin{aligned} & 19.9 \% \\ & 80.1 \% \end{aligned}$ |
| Special Education Graduates | 18 | 13.2\% | 26,142 | 9.0\% |



## CLASS SIZE INFORMATION

District


Class Size Averages by Grade and

| Elementary: | Kindergarten | 19.9 | 19.4 |
| :---: | :---: | :---: | :---: |
|  | Grade 1 | 21.1 | 19.4 |
|  | Grade 2 | 20.4 | 19.3 |
|  | Grade 3 | 20.6 | 19.4 |
|  | Grade 4 | 22.0 | 19.6 |
|  | Grade 5 | 21.5 | 21.8 |
|  | Grade 6 | 17.3 | 21.0 |
|  | Mixed Grades | - | 23.2 |
| Secondary : | English/Language Arts | 15.5 | 17.3 |
|  | Foreign Languages | 10.1 | 19.0 |
|  | Mathematics | 15.7 | 17.8 |
|  | Science | 17.0 | 19.0 |
|  | Social Studies | 17.6 | 19.5 |

TEXASEDUCATIONAGENCY Academic Excellence Indicator System 2011-12 District Profile

| STAFF INFORMATION | \|-------District------- |  | \|-----------State------------1 |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Count | Percent | Count | Percent |
| Total Staff: | 373.9 | 100.0\% | 637,847.6 | 100.0\% |
| Professional Staff: | 235.4 | 62.9\% | 406,954.3 | 63.8\% |
| Teachers | 191.1 | 51.1\% | 324,144.6 | 50.8\% |
| Professional Support | 27.2 | 7.3\% | 57,782.9 | 9.1\% |
| Campus Administration (School Leadership) | 11.0 | 2.9\% | 18,480.5 | 2.9\% |
| Central Administration | 6.0 | 1.6\% | 6,546.3 | 1.0\% |
| Educational Aides: | 45.3 | 12.1\% | 58,114.0 | 9.1\% |
| Auxiliary Staff: | 93.3 | 24.9\% | 172,779.4 | 27.1\% |
| Total Minority Staff: | 97.7 | 26.1\% | 284,793.9 | 44.6\% |
| Teachers by Ethnicity and Sex: |  |  |  |  |
| African American | 13.0 | 6.8\% | 29,897.0 | 9.2\% |
| Hispanic | 8.0 | 4.2\% | 79,115.8 | 24.4\% |
| White | 166.1 | 86.9\% | 205,476.3 | 63.4\% |
| American Indian | 0.0 | 0.0\% | 1,310.3 | 0.4\% |
| Asian | 1.0 | 0.5\% | 4,281.5 | 1.3\% |
| Pacific Islander | 0.0 | 0.0\% | 255.6 | 0.1\% |
| Two or More Races | 3.0 | 1.6\% | 3,808.1 | 1.2\% |
| Males | 38.0 | 19.9\% | 75,126.8 | 23.2\% |
| Females | 153.2 | 80.1\% | 249,017.7 | 76.8\% |
| Teachers by Highest Degree Held: |  |  |  |  |
| No Degree Bachelors | 0.0 156.1 | 81.0\% | 245,533.2 | 0.8\% |
| Masters | 35.0 | 18.3\% | 73,951.5 | 22.8\% |
| Doctorate | 0.0 | 0.0\% | 1,748.8 | 0.5\% |
| Teachers by Years of Experience: |  |  |  |  |
| Beginning Teachers | 9.0 | 4.7\% | 14,993.4 | 4.6\% |
| 1-5 Years Experience | 55.7 | 29.2\% | 92,933.8 | 28.7\% |
| 6-10 Years Experience | 27.4 | 14.3\% | 72,188.9 | 22.3\% |
| 11-20 Years Experience | 51.0 | 26.7\% | 86,121.9 | $26.6 \%$ |
| Over 20 Years Experience | 48.0 | 25.1\% | 57,906.6 | 17.9\% |
| Number of Students per Teacher: | 14.0 | n/a | 15.4 | n/a |

Average Years Experience of Teachers:
Average Years Experience of Teachers with District:
verage Teacher Salary by Years of Experience: (regular duties only)

$$
\begin{aligned}
& \text { Beginning Teachers } \\
& 1-5 \text { Years Experience } \\
& 6-10 \text { Years Experience } \\
& 11-20 \text { Years Experience }
\end{aligned}
$$ Over 20 Years Experience

Average Actual Salaries (regular duties only): Teachers
Professional Support
Campus Administration (School Leadership) Central Administration

Turnover Rate for Teachers:
Instructional Staff Percent:
STAFF EXCLUSIONS:
Shared Services Arrangement Staff
$\begin{array}{lr}\text { Professional Staff } & 3.0 \\ \text { Educational Aides } & 1.0\end{array}$
Auxiliary Staff
Contracted Instructional Staff:

| 13.0 yrs. | 11.6 yrs. |
| :---: | :---: |
| 9.1 yrs. | 8.1 yrs. |


| $\$ 34,154$ | $\$ 40,911$ |
| :--- | ---: |
| $\$ 35,167$ | $\$ 43,669$ |
| $\$ 38,383$ | $\$ 46,224$ |
| $\$ 46,211$ | $\$ 50,064$ |
| $\$ 49,688$ | $\$ 58,031$ |

\$42,173
48,902
\$70,277
\$91,562
11.0\%
$66.5 \%$
3.0
1.0
0.0
0.0

1,127.0
243.

5,645.2
1,645.5


| Amount | Percent/Rate |
| :---: | :---: |

## Adopted Tax Rate

## Maintenance and Operations

Total Rate (sum of above)
Standardized Local Tax Base (comptroller valuation)

## Value (after exemptions) <br> Value Per Pupil @@

\$583,280, 819
\$217,399
\$291, 361,771 \$156,932, 863 \$107,180,168 \$98,846,900 \$11,557,820
$\$ 0.164$
\$1.334
$\$ 1.068$
n/a $\quad \$ 0.164$
n/a
n/a
n/a
n/a
$\$ 0.176$
n/a
\$1.244

Value by Category
Business
Residential
Land
Oil and Gas
Other
$43.8 \%$
$23.6 \%$
$16.1 \%$
$14.8 \%$
$1.7 \%$

| $\$ 639,734,150,838$ | $33.4 \%$ |
| ---: | ---: |
| $\$ 1,038,335,809,563$ | $54.3 \%$ |
| $\$ 119,810,477,646$ | $6.3 \%$ |
| $\$ 106,030,002,840$ | $5.5 \%$ |
| $\$ 9,779,930,582$ | $0.5 \%$ |

FUND BALANCE INFORMATION
Fund Balance (End of Year 2010
Percent of Total Budgeted Exp
ACTUAL REVENUE INFORMATION (2010
By Source:
Total Revenues
Local Tax
Other Local \& Intermediate
State +
Federal

Equity Transfers
Equity Transfers
(excluded from revenues)
\$3,194,433
$n / a$
$18.4 \%$
$\$ 8,258,499,819$
n/a
n/a
n/a

| General Fund | Percent | Per Student | $\begin{aligned} & \text { All } \\ & \text { Funds } \end{aligned}$ | Percent | Per Student | $\begin{aligned} & \text { All } \\ & \text { Funds } \end{aligned}$ | Percent | Per Student |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |


| $\$ 21,406,443$ | $100.0 \%$ |
| ---: | ---: |
| $\$ 6,017,553$ | $28.1 \%$ |
| $\$ 399,078$ | $1.9 \%$ |
| $\$ 14,035,579$ | $65.6 \%$ |
| $\$ 954,233$ | $4.5 \%$ |
|  |  |
| $\$ 0$ | n/a |


| $\$ 8,069$ | $\$ 26,443,174$ | $100.0 \%$ |
| ---: | ---: | ---: |
| $\$ 2,268$ | $\$ 6,365,164$ | $24.1 \%$ |
| $\$ 150$ | $\$ 693,458$ | $2.6 \%$ |
| $\$ 5,290$ | $\$ 15,110,911$ | $57.1 \%$ |
| $\$ 360$ | $\$ 4,273,641$ | $16.2 \%$ |
|  |  |  |
| $\$ 0$ | $\$ 0$ | n/a |


| $\$ 9,967$ | $\$ 50,770,708,285$ | $100.0 \%$ | $\$ 10,339$ |
| ---: | ---: | ---: | ---: |
| $\$ 2,399$ | $\$ 20,648,735,864$ | $40.7 \%$ | $\$ 4,205$ |
| $\$ 261$ | $\$ 2,031,853,322$ | $4.0 \%$ | $\$ 414$ |
| $\$ 5,696$ | $\$ 22,049,377,762$ | $43.4 \%$ | $\$ 4,490$ |
| $\$ 1,611$ | $\$ 6,040,741,337$ | $11.9 \%$ | $\$ 1,230$ |
|  |  |  |  |
| $\$ 0$ | $\$ 1,034,195,645$ | n/a | $\$ 211$ |

ACTUAL EXPENDITURE INFORMATION (2010-11)
By Object:
Total Expenditures
Payroll Costs
Other Operating Costs
Debt Service

| $\$ 18,747,239$ | 100.0 |
| ---: | ---: |
| $\$ 14,697,160$ | 78.4 |
| $\$ 3,594,976$ | 19.2 |
| $\$ 25,649$ | 0.1 |
| $\$ 429,454$ | 2.3 |

$\$ 7,066$
$\$ 5,540$
$\$ 1,355$
$\$ 10$
$\$ 162$

| $\$ 27,731,069$ | $100.0 \%$ |
| ---: | ---: |
| $\$ 17,308,598$ | $62.4 \%$ |
| $\$ 6,595,661$ | $23.8 \%$ |
| $\$ 1,522,919$ | $5.5 \%$ |
| $\$ 2,303,891$ | $8.3 \%$ |

$\$ 10,453$
$\$ 6,524$
$\$ 2,486$
$\$ 574$
$\$ 868$
\$54, 733, 921, 383 \$34, 311, 016, 757 $\$ 9,060,357,014$ $\$ 9,060,357,014$
$\$ 5,344,363,919$
$\$ 6,018,183,693$ $\$ 6,018,183,693 \quad 11.8 \% \quad \$ 1,088$

| ACTUAL EXPENDITURE INFORMATION (continued) | General Fund | Percent | $\begin{gathered} \text { Per } \\ \text { Student } \end{gathered}$ | $\begin{aligned} & \text { All } \\ & \text { Funds } \end{aligned}$ | Percent | $\begin{gathered} \text { Per } \\ \text { Student } \end{gathered}$ | $\begin{aligned} & \text { All } \\ & \text { Funds } \end{aligned}$ | Percent | Per Student |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| By Function (Objects 6100-6400 only) : |  |  |  |  |  |  |  |  |  |
| Total Operating Expenditures | \$18,288,230 | 100.0\% | \$6,893 | \$23,825,901 | 100.0\% | \$8,981 | \$42,804, 942,407 | 100.0\% | \$8,717 |
| Instruction (11,95) | \$10, 743,104 | 58.7\% | \$4,049 | \$12,726,413 | 53.4\% | \$4,797 | \$24,850,834,243 | 58.1\% | \$5,061 |
| Instructional-Related Services $(12,13)$ | \$371, 521 | 2.0\% | \$140 | \$737,589 | 3.1\% | \$278 | \$1, 487, 980, 138 | 3.5\% | \$303 |
| Instructional Leadership (21) | \$203,191 | 1.1\% | \$77 | \$267,326 | 1.1\% | \$101 | \$633,188,477 | 1.5\% | \$129 |
| School Leadership (23) | \$1,033,744 | 5.7\% | \$390 | \$1,044,341 | 4.4\% | \$394 | \$2,416,161,985 | 5.6\% | \$492 |
| Support Services-Student (31, 32,33) | \$869,155 | 4.8\% | \$328 | \$1,046,151 | 4.4\% | \$394 | \$2,050,747,085 | 4.8\% | \$418 |
| Student Transportation (34) | \$1,002,523 | 5.5\% | \$378 | \$1,002,523 | 4.2\% | \$378 | \$1,203,209,454 | 2.8\% | \$245 |
| Food Services (35) | \$0 | 0.0\% | \$0 | \$1,477, 021 | 6.2\% | \$557 | \$2,299,738,035 | 5.4\% | \$468 |
| Cocurricular Activities (36) | \$789,588 | 4.3\% | \$298 | \$789,588 | 3.3\% | \$298 | \$1,156,668,526 | 2.7\% | \$236 |
| Central Administration (41,92 **) | \$872,427 | 4.8\% | \$329 | \$891, 064 | 3.7\% | \$336 | \$1,336,156,478 | 3.1\% | \$272 |
| Plant Maintenance and Operations (51) | \$2,131, 606 | 11.7\% | \$803 | \$3,557,228 | 14.9\% | \$1,341 | \$4, 423, 322,992 | 10.3\% | \$901 |
| Security and Monitoring Services (52) | \$99,137 | 0.5\% | \$37 | \$106, 641 | 0.4\% | \$40 | \$330, 934, 637 | $0.8 \%$ | \$67 |
| Data Processing Services (53) | \$172,234 | 0.9\% | \$65 | \$180,016 | 0.8\% | \$68 | \$616,000,357 | 1.4\% | \$125 |
| Community Services (61) | \$3,906 | n/a | \$1 | \$78,358 | n/a | \$30 | \$209,373,294 | n/a | \$43 |
| Equity Transfers | \$0 | n/a | \$0 | \$0 | n/a | \$0 | \$1, 034,195,645 | n/a | \$211 |

Instructional Expenditure Ratio (11,12,13,31)
ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11)
By Program:
Total Operating Expenditures
Bilingual/ESL Education (25)
Career \& Technical Education (22)
Accelerated Education (24, 30)
Gifted \& Talented Education (21)
Regular Education (11)
Special Education (23)
Athletics/Related Activities (91)
High School Allotment (31)
Other (26,28,29)

| $\$ 13,963,338$ | $100.0 \%$ | $\$ 5,263$ |
| ---: | ---: | ---: |
| $\$ 208,332$ | $1.5 \%$ | $\$ 79$ |
| $\$ 884,652$ | $6.3 \%$ | $\$ 333$ |
| $\$ 1,547,928$ | $11.1 \%$ | $\$ 583$ |
| $\$ 164,312$ | $1.2 \%$ | $\$ 62$ |
| $\$ 9,019,300$ | $64.6 \%$ | $\$ 3,400$ |
| $\$ 1,367,867$ | $9.8 \%$ | $\$ 516$ |
| $\$ 562,054$ | $4.0 \%$ | $\$ 212$ |
| $\$ 117,400$ | $0.8 \%$ | $\$ 44$ |
| $\$ 91,493$ | $0.7 \%$ | $\$ 34$ |


| $\$ 16,449,639$ | $100.0 \%$ | $\$ 6,200$ |
| ---: | ---: | ---: |
| $\$ 278,010$ | $1.7 \%$ | $\$ 105$ |
| $\$ 927,751$ | $5.6 \%$ | $\$ 350$ |
| $\$ 2,661,760$ | $16.2 \%$ | $\$ 1,003$ |
| $\$ 164,312$ | $1.0 \%$ | $\$ 62$ |
| $\$ 9,450,147$ | $57.4 \%$ | $\$ 3,562$ |
| $\$ 2,196,712$ | $13.4 \%$ | $\$ 828$ |
| $\$ 562,054$ | $3.4 \%$ | $\$ 212$ |
| $\$ 117,400$ | $0.7 \%$ | $\$ 44$ |
| $\$ 91,493$ | $0.6 \%$ | $\$ 34$ |


| $\$ 32,209,900,270$ | $100.0 \%$ | $\$ 6,559$ |
| ---: | ---: | ---: |
| $\$ 1,150,211,353$ | $3.6 \%$ | $\$ 234$ |
| $\$ 1,080,000,452$ | $3.4 \%$ | $\$ 220$ |
| $\$ 4,124,466,726$ | $12.8 \%$ | $\$ 840$ |
| $\$ 406,931,100$ | $1.3 \%$ | $\$ 83$ |
| $\$ 18,850,503,238$ | $58.5 \%$ | $\$ 3,839$ |
| $\$ 5,123,262,630$ | $15.9 \%$ | $\$ 1,043$ |
| $\$ 796,806,151$ | $2.5 \%$ | $\$ 162$ |
| $\$ 323,890,152$ | $1.0 \%$ | $\$ 66$ |
| $\$ 353,828,468$ | $1.1 \%$ | $\$ 72$ |

# TEXAS EDUCATIONAGENCY 

 Academic Excellence Indicator System 2011-12 District Profile| PROGRAM INFORMATION | \|-------District-------| |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Count | Percent | Count | Percent |
| Student Enrollment by Program: |  |  |  |  |
| Bilingual/ESL Education | 620 | 23.1\% | 809,074 | 16.3\% |
| Career \& Technical Education | 666 | 24.8\% | 1,072,030 | 21.5\% |
| Gifted \& Talented Education | 179 | 6.7\% | 381, 706 | 7.7\% |
| Special Education | 241 | 9.0\% | 430,350 | 8.6\% |
| Teachers by Program (population served) : |  |  |  |  |
| Bilingual/ESL Education | 2.7 | 1.4\% | 17,231. 0 | 5. 3\% |
| Career \& Technical Education | 13.7 | 7.2\% | 13,232.7 | 4.1\% |
| Compensatory Education | 13.0 | 6.8\% | 9,285.6 | 2.9\% |
| Gifted \& Talented Education | 0.0 | 0.0\% | 6,191.5 | 1.9\% |
| Regular Education | 142.5 | 74.6\% | 238,754.3 | 73.7\% |
| Special Education | 19.2 | 10.1\% | 28,977.2 | 8.9\% |
| Other | 0.0 | 0.0\% | 10,472.3 | 3.2\% |


'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.
'^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October
'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range
'*' Indicates results are masked due to small numbers to protect student confidentiality.
-' Indicates zero observations reported for this group.
n/a' Indicates data reporting is not applicable for this group.
'\#' The $\$ 0.176$ includes 213 districts with an Interest and Sinking ( $I \& S$ ) tax rate of $\$ 0.000$. Among districts with $I \& S$ tax rates, the state average is $\$ 0.222$
'@@' Not used for School Funding calculations
'**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.
'+' For this district, state revenue includes
distributed under the Federal American Recovery and Reinvestment Act.

