## 2005-06 Academic Excellence Indicator System

District Name: CENTER ISD
District \#: 210901
2006 Accountability Rating: Academically Acceptable
PBM Special Education Monitoring Results Status:
Local Intervention Implemented

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| Indicator: |  | State | $\begin{gathered} \text { Region } \\ 07 \end{gathered}$ | District | African American | Hispanic | White | Native American | Asian/ <br> Pacific Is | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ <br> Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007) Grade 3 (English) First Administration Only |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | $\begin{aligned} & 2006 \\ & 2005 \end{aligned}$ | $\begin{aligned} & 90 \% \\ & 89 \% \end{aligned}$ | $\begin{aligned} & 89 \% \\ & 90 \% \end{aligned}$ | $\begin{aligned} & 96 \% \\ & 99 \% \end{aligned}$ | $\begin{array}{r} 92 \% \\ >\quad 99 \% \end{array}$ | $\begin{aligned} & 95 \% \\ & 99 \% \end{aligned}$ | $\begin{aligned} & 99 \% \\ & 98 \% \end{aligned}$ | * | * | $\begin{aligned} & 95 \% \\ & 99 \% \end{aligned}$ | $\begin{aligned} & \text { 97\% } \\ & 98 \% \end{aligned}$ | $\begin{aligned} & >99 \% \\ & >99 \% \end{aligned}$ | $\begin{aligned} & 95 \% \\ & 99 \% \end{aligned}$ | $\begin{array}{r} 94 \% \\ >\quad 99 \% \end{array}$ | 93\% $99 \%$ |
| Mathematics | 2006 | 83\% | 81\% | 91\% | 77\% | 92\% | 96\% | * | * | 88\% | 93\% | 86\% | 90\% | 91\% | 84\% |
|  | 2005 | 82\% | 82\% | 93\% | 84\% | 95\% | 96\% | * | * | 94\% | 92\% | > 99\% | 91\% | 95\% | 88\% |
| All Tests | 2006 | 79\% | 77\% | 88\% | 72\% | 90\% | 95\% | * | * | 84\% | 92\% | 86\% | 87\% | 89\% | 79\% |
|  | 2005 | 79\% | 79\% | 92\% | 84\% | 95\% | 94\% | * | * | 94\% | 90\% | > 99\% | 90\% | 95\% | 87\% |

TAKS Met 2006 Standard
Grade 4 (English)

| Reading | $\begin{aligned} & 2006 \\ & 2005 \end{aligned}$ | $\begin{aligned} & 83 \% \\ & 80 \% \end{aligned}$ | $\begin{aligned} & 84 \% \\ & 80 \% \end{aligned}$ | $\begin{aligned} & 83 \% \\ & 75 \% \end{aligned}$ | $\begin{aligned} & 70 \% \\ & 66 \% \end{aligned}$ | $\begin{aligned} & 81 \% \\ & 70 \% \end{aligned}$ | $\begin{aligned} & 91 \% \\ & 81 \% \end{aligned}$ | * | * | $\begin{aligned} & 82 \% \\ & 80 \% \end{aligned}$ | $\begin{aligned} & 84 \% \\ & 71 \% \end{aligned}$ | $\begin{gathered} * \\ 63 \% \end{gathered}$ | $\begin{aligned} & 80 \% \\ & 68 \% \end{aligned}$ | $\begin{aligned} & 82 \% \\ & 59 \% \end{aligned}$ | $\begin{aligned} & 76 \% \\ & 66 \% \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mathematics | 2006 | 84\% | 84\% | 85\% | 74\% | 88\% | 89\% | * | * | 87\% | 84\% | * | 87\% | 88\% | 83\% |
|  | 2005 | 82\% | 82\% | 89\% | 84\% | 88\% | 91\% | * | * | 87\% | 91\% | 75\% | 89\% | 82\% | 80\% |
| Writing | 2006 | 92\% | 92\% | 94\% | 92\% | 95\% | 94\% | * | * | 93\% | 95\% | * | 95\% | 94\% | 93\% |
|  | 2005 | 91\% | 90\% | 85\% | 85\% | 76\% | 89\% | * | * | 85\% | 85\% | 75\% | 78\% | 68\% | 78\% |
| All Tests | 2006 | 74\% | 74\% | 73\% | 52\% | 74\% | 81\% | * | * | 73\% | 73\% | * | 71\% | 74\% | 65\% |
|  | 2005 | 70\% | 70\% | 67\% | 61\% | 61\% | 72\% | * | * | 70\% | 64\% | 50\% | 58\% | 50\% | 57\% |

TAKS Met 2006 Standard (NOTE: The two 'All Tests' rows were revised Feb 2007) Grade 5 (English) First Administration Only

| Reading | $\begin{aligned} & 2006 \\ & 2005 \end{aligned}$ | $\begin{aligned} & 81 \% \\ & 75 \% \end{aligned}$ | $\begin{aligned} & 82 \% \\ & 76 \% \end{aligned}$ | $\begin{aligned} & 82 \% \\ & 68 \% \end{aligned}$ | $\begin{aligned} & 66 \% \\ & 53 \% \end{aligned}$ | $\begin{aligned} & 81 \% \\ & 55 \% \end{aligned}$ | $\begin{aligned} & 91 \% \\ & 80 \% \end{aligned}$ | * | * | $\begin{aligned} & 81 \% \\ & 73 \% \end{aligned}$ | $\begin{aligned} & 84 \% \\ & 65 \% \end{aligned}$ | $80 \%$ | $\begin{aligned} & 79 \% \\ & 64 \% \end{aligned}$ | $\begin{aligned} & 50 \% \\ & 27 \% \end{aligned}$ | $\begin{aligned} & 68 \% \\ & 45 \% \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mathematics | 2006 | 82\% | 82\% | 84\% | 75\% | 86\% | 86\% | * | * | 81\% | 86\% | 80\% | 79\% | 67\% | 69\% |
|  | 2005 | 80\% | 81\% | 83\% | 67\% | 84\% | 89\% | * | * | 84\% | 82\% | * | 81\% | 80\% | 70\% |
| Science | 2006 | 76\% | 77\% | 79\% | 68\% | 83\% | 82\% | * | * | 79\% | 79\% | * | 73\% | 58\% | 55\% |
|  | 2005 | 64\% | 65\% | 54\% | 34\% | 34\% | 71\% | * | * | 58\% | 51\% | 17\% | 47\% | 19\% | 36\% |
| All Tests | 2006 | 66\% | 67\% | 65\% | 46\% | 69\% | 73\% | * | * | 65\% | 66\% | 57\% | 61\% | 33\% | 39\% |
|  | 2005 | 56\% | 57\% | 46\% | 31\% | 25\% | 61\% | * | * | 43\% | 48\% | 17\% | 40\% | < 1\% | 22\% |

TAKS Met 2006 Standard Grade 6 (English)

| Reading | $\begin{aligned} & 2006 \\ & 2005 \end{aligned}$ | $\begin{aligned} & 92 \% \\ & 86 \% \end{aligned}$ | $\begin{aligned} & 93 \% \\ & 87 \% \end{aligned}$ | $\begin{aligned} & 87 \% \\ & 82 \% \end{aligned}$ | $\begin{aligned} & 81 \% \\ & 76 \% \end{aligned}$ | $\begin{aligned} & 87 \% \\ & 77 \% \end{aligned}$ | $\begin{aligned} & 90 \% \\ & 87 \% \end{aligned}$ | * | * | $\begin{aligned} & 88 \% \\ & 83 \% \end{aligned}$ | $\begin{aligned} & 87 \% \\ & 81 \% \end{aligned}$ | * | $\begin{aligned} & 82 \% \\ & 75 \% \end{aligned}$ | $\begin{aligned} & 56 \% \\ & 58 \% \end{aligned}$ | $\begin{aligned} & 80 \% \\ & 65 \% \end{aligned}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Mathematics | 2006 | 81\% | 83\% | 84\% | 71\% | 87\% | 89\% | * | * | 86\% | 83\% | * | 81\% | 67\% | 74\% |
|  | 2005 | 73\% | 75\% | 69\% | 42\% | 77\% | 82\% | * | * | 66\% | 72\% | 60\% | 63\% | 58\% | 49\% |
| All Tests | 2006 | 78\% | 80\% | 79\% | 68\% | 79\% | 84\% | * | * | 78\% | 79\% | * | 73\% | 44\% | 66\% |
|  | 2005 | 69\% | 72\% | 63\% | 38\% | 68\% | 76\% | * | * | 61\% | 65\% | 60\% | 54\% | 33\% | 37\% |


| Indicator: |  | State | $\begin{aligned} & \text { Region } \\ & 07 \end{aligned}$ | District | African American | Hispanic | White | Native American | $\begin{gathered} \text { Asian/ } \\ \text { Pacific Is } \end{gathered}$ | Male | Female | $\begin{aligned} & \text { Special } \\ & \text { Ed } \end{aligned}$ | Econ Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS Met 2006 Standard Grade 7 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2006 | 80\% | 82\% | 77\% | 59\% | 77\% | 86\% | * | * | 77\% | 77\% | * | 62\% | 14\% | 55\% |
|  | 2005 | 81\% | 85\% | 81\% | 60\% | 90\% | 91\% | * | * | 76\% | 84\% | * | 73\% | * | 62\% |
| Mathematics | 2006 | 71\% | 74\% | 68\% | 38\% | 77\% | 82\% | * | * | 69\% | 67\% | * | 55\% | 71\% | 40\% |
|  | 2005 | 65\% | 68\% | 62\% | 40\% | 76\% | 73\% | * | * | 61\% | 63\% | * | 60\% |  | 34\% |
| Writing | $2006$ | 91\% | 93\% | 99\% | > 99\% | > 99\% | 97\% | * | * | 98\% | 99\% | * | 97\% | > 99\% | 97\% |
|  | $2005$ | 89\% | 92\% | 93\% | 89\% | 95\% | 95\% | * | * | 89\% | 96\% | * | 88\% | * | 86\% |
| All Tests |  | $65 \%$ | 68\% | 61\% | 37\% | 63\% | 75\% | * | * | 63\% | 60\% | * | 44\% | 14\% | 27\% |
|  | $2005$ | $60 \%$ | 64\% | 59\% | 36\% | 76\% | 69\% | * | * | 56\% | 61\% | * | 53\% | * | 26\% |
| TAKS Met 2006 Standard Grade 8 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2006 | 84\% | 87\% | 85\% | 71\% | 95\% | 91\% | * | * | 84\% | 85\% | * | 82\% | * | 73\% |
|  | 2005 | 84\% | 86\% | 83\% | 78\% | 62\% | 93\% | * | * | 83\% | 84\% | * | 72\% | 20\% | 67\% |
| Mathematics | 2006 | 68\% | 71\% | 62\% | 51\% | 76\% | 64\% | * | * | 53\% | 69\% | * | 63\% | * | 39\% |
|  | 2005 | 62\% | 66\% | 63\% | 50\% | 53\% | 73\% | * | * | 55\% | 69\% | * | 55\% | 27\% | 43\% |
| * Science | 2006 | 72\% | 75\% | 72\% | 51\% | 90\% | 80\% | * | * | 75\% | 69\% | * | 64\% | * | 52\% |
| Soc Studies | 2006 | 84\% | 86\% | 94\% | 93\% | 95\% | 94\% | * | * | 94\% | 94\% | * | 90\% | * | 88\% |
|  | 2005 | 85\% | 87\% | 91\% | 92\% | 90\% | 92\% | * | * | 97\% | 87\% | 83\% | 92\% | 75\% | 84\% |
| * All Tests | 2006 | 58\% | 61\% | 51\% | 36\% | 68\% | 55\% | * | * | 46\% | 56\% | 60\% | 50\% | * | 25\% |
|  | 2005 | 58\% | 62\% | 59\% | 46\% | 44\% | 70\% | * | * | 57\% | 60\% | 71\% | 46\% | 15\% | 36\% |
| TAKS Met 2006 Standard Grade 9 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2006 | 88\% | 90\% | 90\% | 86\% | 81\% | 96\% | * | * | 85\% | 93\% | * | 86\% | 54\% | 84\% |
|  | 2005 | 83\% | 84\% | 73\% | 63\% | 72\% | 81\% | * | * | 65\% | 80\% | * | 69\% | 33\% | 63\% |
| Mathematics | 2006 | 58\% | 60\% | 43\% | 19\% | 38\% | 59\% | * | * | 40\% | 45\% | * | 38\% | 23\% | 19\% |
|  | 2005 | 58\% | 61\% | 38\% | 20\% | 27\% | 55\% | * | * | 39\% | 38\% | * | 26\% | < 1\% | 19\% |
| All Tests | 2006 | 57\% | 59\% | 44\% | 21\% | 35\% | 61\% | * | * | 42\% | 45\% | * | 40\% | 21\% | 21\% |
|  | 2005 | 56\% | 58\% | 38\% | 21\% | 30\% | 53\% | * | * | 37\% | 39\% | * | 29\% | 10\% | 19\% |

* Grade 8 Science (tested at 2 SEM below Panel Recommended value) is included in All Tests for 2006.


| Indicator: |  | State | $\begin{aligned} & \text { Region } \\ & 07 \end{aligned}$ | District | African American | Hispanic | White | $\begin{aligned} & \text { Native } \\ & \text { American } \end{aligned}$ | $\begin{gathered} \text { Asian/ } \\ \text { Pacific Is } \end{gathered}$ | Male | Female | $\begin{aligned} & \text { Special } \\ & \text { Ed } \end{aligned}$ | Econ Disad | LEP | $\begin{gathered} \text { At } \\ \text { Risk } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS Met 2006 Standard (Sum of All Grades Tested, EXCLUDING grade 8 Science) (Standard Accountability Indicator) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | $2006$ | 87\% | 88\% | 88\% | 79\% |  |  |  | 67\% |  |  |  |  |  |  |
|  | $2005$ | $83 \%$ | 84\% | $80 \%$ | $71 \%$ | $78 \%$ | $87 \%$ | * | * | $78 \%$ | 82\% | $74 \%$ | $76 \%$ | $66 \%$ | 70\% |
| Mathematics | 2006 | 75\% | 76\% | 73\% | 54\% | 75\% | 81\% | 80\% | 89\% | 73\% | 73\% | 72\% | 69\% | 71\% | 55\% |
|  | 2005 | 71\% | 73\% | 68\% | 51\% | 69\% | 77\% | * | * | 67\% | 70\% | 61\% | 65\% | 68\% | 49\% |
| Writing | 2006 | 91\% | 93\% | 97\% | 97\% | 97\% | 96\% | * | * | 96\% | 97\% | * | 96\% | 95\% | 95\% |
|  | 2005 | 90\% | 91\% | 89\% | 87\% | 83\% | 92\% | * | * | 87\% | 91\% | 75\% | 82\% | 70\% | 82\% |
| Science | 2006 | 70\% | 72\% | 71\% | 53\% | 63\% | 81\% | * | 60\% | 77\% | 65\% | * | 61\% | 38\% | 52\% |
|  | 2005 | 63\% | 63\% | 49\% | 35\% | 35\% | 61\% | * | * | 51\% | 48\% | 25\% | 40\% | 16\% | 31\% |
| Soc Studies | 2006 | 87\% | 87\% | 90\% | 85\% | 84\% | 95\% | * | > 99\% | 91\% | 90\% | * | 84\% | 63\% | 85\% |
|  | 2005 | 87\% | 87\% | 84\% | 81\% | 81\% | 86\% | * | * | 85\% | 83\% | 65\% | 84\% | 65\% | 73\% |
| All Tests | 2006 | 67\% | 68\% | 65\% | 45\% | 65\% | 75\% | 80\% | 67\% | 65\% | 65\% | 56\% | 60\% | 55\% | 45\% |
|  | 2005 | 62\% | 63\% | 55\% | 40\% | 52\% | 65\% | * | * | 55\% | 56\% | 47\% | 49\% | 46\% | 35\% |
| TAKS Met 2006 <br> (2008 Preview Science All Tests | Standa at Pan | (Sum Recomm | All Gra <br> ded) | des Teste | , INCLUDIN | G grade 8 | Scienc |  |  |  |  |  |  |  |  |
|  | 2006 | 66\% | 67\% | 65\% | 44\% | 66\% | 76\% | * | 57\% | 71\% | 60\% | * | 56\% | 39\% | 46\% |
|  | 2006 | 65\% | 66\% | 64\% | 43\% | 65\% | 74\% | 80\% | 67\% | 64\% | 63\% | 56\% | 58\% | 55\% | 44\% |
| TAKS Commended Performance (Sum of All Grades Tested, EXCLUDING grade 8 Science) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | 2006 | 27\% | 26\% | 23\% | 12\% | 12\% | 33\% | * | 44\% | 20\% | 25\% | 21\% | 16\% | 8\% | 8\% |
|  | 2005 | 25\% | 25\% | 22\% | 12\% | 16\% | 30\% | * | * | 20\% | 24\% | 15\% | 15\% | 11\% | 10\% |
| Mathematics | 2006 | 23\% | 21\% | 21\% | 11\% | 19\% | 26\% | 20\% | 44\% | 21\% | 21\% | 17\% | 18\% | 16\% | 7\% |
|  | 2005 | 20\% | 19\% | 15\% | 6\% | 10\% | 20\% | * | * | 15\% | 14\% | 16\% | 10\% | 8\% | 5\% |
| Writing | 2006 | 30\% | 30\% | 35\% | 18\% | 31\% | 47\% | * | * | 28\% | 43\% | * | 24\% | 20\% | 14\% |
|  | 2005 | 26\% | 27\% | 24\% | 10\% | 13\% | 36\% | * | * | 17\% | 30\% | 13\% | 16\% | 9\% | 11\% |
| Science | 2006 | 16\% | 14\% | 14\% | 5\% | 5\% | 22\% | * | 40\% | 17\% | 12\% | * | 9\% | < 1\% | 2\% |
|  | 2005 | 14\% | 12\% | 9\% | 3\% | 6\% | 13\% | * | * | 12\% | 7\% | < 1\% | 8\% | < 1\% | 4\% |
| Soc Studies | 2006 | 30\% | 27\% | 30\% | 17\% | 22\% | 40\% | * | 33\% | 39\% | 23\% | * | 25\% | < 1\% | 15\% |
|  | 2005 | 26\% | 24\% | 22\% | 7\% | 11\% | 31\% | * | * | 27\% | 17\% | < 1\% | 15\% | 4\% | 4\% |
| All Tests | 2006 | 11\% | 10\% | 10\% | 4\% | 6\% | 15\% | 20\% | 44\% | 9\% | 11\% | 7\% | 7\% | 5\% | 2\% |
|  | 2005 | 10\% | 9\% | 7\% | 2\% | 4\% | 10\% | * | * | 6\% | 7\% | 2\% | 4\% | 3\% | 1\% |
| TAKS-I (Sum of All Grades Tested)Met Standard |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Soc Studies | 2006 | 31\% | 31\% | 21\% | 13\% | 60\% | 18\% | * | * | 24\% | 13\% | 21\% | 24\% | 40\% | 22\% |


| Indicator: |  | State | $\begin{aligned} & \text { Region } \\ & 07 \end{aligned}$ | District | African American | Hispanic | White | $\begin{aligned} & \text { Native } \\ & \text { American } \end{aligned}$ | Asian/ <br> Pacific Is | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ Disad | LEP | $\begin{gathered} \text { At } \\ \text { Risk } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SDAA II Examinations (Sum of All Grades Tested) Met ARD Expectations (Standard Accountability \& AEA Indicator) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2006 |  | 84\% | 86\% | 91\% | 91\% | 92\% | 92\% | * | * | 88\% | 98\% | 91\% | 91\% | 90\% | 90\% |
| 2005 |  | 79\% | 85\% | 97\% | 97\% | 97\% | 98\% | * | * | 96\% | > 99\% | 97\% | 97\% | 96\% | 97\% |
| SDAA II Examinees (Sum of All Grades Tested) Met ARD Expectations |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | 2006 | 87\% | 90\% | 90\% | 91\% | 91\% | 86\% | * | * | 87\% | 95\% | 90\% | 91\% | 90\% | 89\% |
|  | 2005 | 82\% | 87\% | 97\% | 98\% | 96\% | 95\% | * | * | 96\% | > 99\% | 97\% | 96\% | 96\% | 97\% |
| Mathematics | 2006 | 86\% | 88\% | 95\% | 96\% | 94\% | 94\% | * | * | 92\% | > 99\% | 95\% | 95\% | 93\% | 94\% |
|  | 2005 | 80\% | 85\% | 97\% | 94\% | > 99\% | > 99\% | * | * | 97\% | > 99\% | 97\% | 99\% | > 99\% | 97\% |
| Writing | 2006 | 68\% | 71\% | 85\% | 77\% | 91\% | > 99\% | * | * | 79\% | > 99\% | 85\% | 82\% | 83\% | 84\% |
|  | 2005 | 65\% | 77\% | 98\% | > 99\% | 88\% | > 99\% | * | * | 97\% | > 99\% | 98\% | 96\% | 83\% | 98\% |
| All Tests | 2006 | 74\% | 77\% | 83\% | 82\% | 84\% | 85\% | * | * | 77\% | 95\% | 83\% | 83\% | 79\% | 81\% |
|  | 2005 | 68\% | 76\% | 94\% | 95\% | 93\% | 95\% | * | * | 93\% | > 99\% | 94\% | 95\% | 92\% | 94\% |



| Indicator: |  | State | $\begin{aligned} & \text { Region } \\ & 07 \end{aligned}$ | District | African American | Hispanic | White | Native American | Asian/ <br> Pacific Is | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ Disad | LEP | $\begin{gathered} \text { At } \\ \text { Risk } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Progress of Prior Year taks Failers (Sum of Grades 4-11) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Percent of Failers Passing TAKS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | $\begin{aligned} & 2006 \\ & 2005 \end{aligned}$ | $\begin{aligned} & 51 \% \\ & 45 \% \end{aligned}$ | $\begin{aligned} & 54 \% \\ & 46 \% \end{aligned}$ | $\begin{aligned} & 64 \% \\ & 51 \% \end{aligned}$ | $\begin{aligned} & 57 \% \\ & 46 \% \end{aligned}$ | $\begin{aligned} & 51 \% \\ & 48 \% \end{aligned}$ | $\begin{aligned} & 79 \% \\ & 60 \% \end{aligned}$ | * | $\star$ | $\begin{aligned} & 69 \% \\ & 55 \% \end{aligned}$ | $\begin{aligned} & 60 \% \\ & 46 \% \end{aligned}$ | * | $\begin{aligned} & 52 \% \\ & 46 \% \end{aligned}$ | $\begin{aligned} & 38 \% \\ & 39 \% \end{aligned}$ | $\begin{aligned} & 66 \% \\ & 50 \% \end{aligned}$ |
| Mathematics | $\begin{aligned} & 2006 \\ & 2005 \end{aligned}$ | $\begin{aligned} & 32 \% \\ & 25 \% \end{aligned}$ | $\begin{aligned} & 34 \% \\ & 28 \% \end{aligned}$ | $\begin{aligned} & 32 \% \\ & 29 \% \end{aligned}$ | $\begin{aligned} & 22 \% \\ & 18 \% \end{aligned}$ | $\begin{aligned} & 33 \% \\ & 27 \% \end{aligned}$ | $\begin{aligned} & 41 \% \\ & 41 \% \end{aligned}$ | * | * | $\begin{aligned} & 32 \% \\ & 25 \% \end{aligned}$ | $\begin{aligned} & 32 \% \\ & 32 \% \end{aligned}$ | $\stackrel{*}{40 \%}$ | $\begin{aligned} & 31 \% \\ & 26 \% \end{aligned}$ | $\begin{aligned} & 10 \% \\ & 24 \% \end{aligned}$ | $\begin{aligned} & 31 \% \\ & 29 \% \end{aligned}$ |
| Average TGI Growth |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading/ELA | $\begin{aligned} & 2006 \\ & 2005 \end{aligned}$ | $\begin{aligned} & 0.56 \\ & 0.53 \end{aligned}$ | $\begin{aligned} & 0.59 \\ & 0.55 \end{aligned}$ | $\begin{aligned} & 0.73 \\ & 0.61 \end{aligned}$ | $\begin{aligned} & 0.60 \\ & 0.46 \end{aligned}$ | $\begin{aligned} & 0.56 \\ & 0.54 \end{aligned}$ | $\begin{aligned} & 0.98 \\ & 0.90 \end{aligned}$ | * | * | $\begin{aligned} & 0.87 \\ & 0.71 \end{aligned}$ | $\begin{aligned} & 0.62 \\ & 0.50 \end{aligned}$ | * | $\begin{aligned} & 0.57 \\ & 0.47 \end{aligned}$ | $\begin{aligned} & 0.40 \\ & 0.49 \end{aligned}$ | $\begin{aligned} & 0.75 \\ & 0.61 \end{aligned}$ |
| Mathematics | 2006 | $\begin{aligned} & 0.34 \\ & 0.38 \end{aligned}$ | $\begin{aligned} & 0.35 \\ & 0.38 \end{aligned}$ | $\begin{aligned} & 0.36 \\ & 0.47 \end{aligned}$ | $\begin{aligned} & 0.13 \\ & 0.42 \end{aligned}$ | $\begin{aligned} & 0.55 \\ & 0.35 \end{aligned}$ | $\begin{aligned} & 0.49 \\ & 0.59 \end{aligned}$ | * | * | $\begin{aligned} & 0.37 \\ & 0.40 \end{aligned}$ | $\begin{aligned} & 0.35 \\ & 0.53 \end{aligned}$ | $\stackrel{*}{0.12}$ | $\begin{aligned} & 0.37 \\ & 0.48 \end{aligned}$ | $\begin{aligned} & 0.34 \\ & 0.38 \end{aligned}$ | $\begin{aligned} & 0.35 \\ & 0.48 \end{aligned}$ |

Student Success Initiative
Grade 3 Reading (English and Spanish)


Grade 5 Reading (English and Spanish)


TAKS Met Standard/SDAA II Met ARD Expectations (Failed in Previous Year)

| Promoted to Grade 6 2006 | 57\% | 63\% | 88\% | * | * | * | * | * | * | > 99\% | * | 83\% | * | 88\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Retained in Grade 5 2006 | 68\% | 69\% | * | * | * | * | * | * | * | * | * | * | * | * |



| Indicator: | State | $\begin{aligned} & \text { Region } \\ & 07 \end{aligned}$ | District | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ Disad | LEP | At Risk |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Completion/Student Status Rate (Gr 9-12)Class of 2005 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Graduated | 84.0\% | 87.2\% | 95.5\% | 96.6\% | 95.0\% | 95.2\% | * | * | 96.8\% | 94.4\% | 100.0\% | 90.5\% | 90.0\% | 93.6\% |
| Received GED | 3.8\% | 4.3\% | 3.0\% | 0.0\% | 0.0\% | 4.8\% | * | * | 1.6\% | 4.2\% | 0.0\% | 4.8\% | 0.0\% | 4.3\% |
| Continued HS | 7.9\% | 5.2\% | 0.7\% | 0.0\% | 5.0\% | 0.0\% | * | * | 1.6\% | 0.0\% | 0.0\% | $2.4 \%$ | 10.0\% | 1.1\% |
| Dropped Out (4-yr) | 4.3\% | 3.3\% | 0.7\% | 3.4\% | 0.0\% | 0.0\% | * | * | 0.0\% | 1.4\% | 0.0\% | 2.4\% | 0.0\% | 1.1\% |
| Class of 2004 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Graduated | 84.6\% | 87.6\% | 94.8\% | 90.9\% | 94.4\% | 96.3\% | - | * | 93.1\% | 96.8\% | 88.9\% | 92.0\% | 100.0\% | 94.9\% |
| Received GED | 4.2\% | 4.5\% | 1.5\% | 0.0\% | 0.0\% | 2.4\% | - | * | 1.4\% | 1.6\% | 3.7\% | 2.0\% | 0.0\% | 1.7\% |
| Continued HS | 7.3\% | 4.6\% | 3.0\% | 9.1\% | 5.6\% | 0.0\% | - | * | 4.2\% | 1.6\% | 3.7\% | 6.0\% | 0.0\% | 3.4\% |
| Dropped Out (4-yr) | 3.9\% | 3.3\% | 0.7\% | 0.0\% | 0.0\% | 1.2\% | - | * | 1.4\% | 0.0\% | 3.7\% | 0.0\% | 0.0\% | 0.0\% |
| Completion Rate II (w/GED) (AEA Indicator) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2005 | 95.7\% | 96.7\% | 99.3\% | 96.6\% | 100.0\% | 100.0\% | * | * 1 | 100.0\% | 98.6\% | 100.0\% | 97.6\% | 100.0\% | 98.9\% |
| Class of 2004 | 96.1\% | 96.7\% | 99.3\% | 100.0\% | 100.0\% | 98.8\% | - | * | 98.6\% | 100.0\% | 96.3\% | 100.0\% | 100.0\% | 100.0\% |
| Completion Rate I (w/o GED) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2005 | 91.9\% | 92.4\% | 96.3\% | 96.6\% | 100.0\% | 95.2\% | * | * | 98.4\% | 94.4\% | 100.0\% | 92.9\% | 100.0\% | 94.7\% |
| Class of 2004 | 91.9\% | 92.2\% | 97.8\% | 100.0\% | 100.0\% | 96.3\% | - | * | 97.2\% | 98.4\% | 92.6\% | 98.0\% | 100.0\% | 98.3\% |
| COLLEGE READINESS INDICATORS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2004-05 | 20.5\% | 17.1\% | 20.1\% | 8.3\% | 14.0\% | 28.3\% | * | ** | 16.8\% | 23.6\% | 3.1\% | 10.9\% | 4.7\% | 10.7\% |
| 2003-04 | 19.9\% | 17.6\% | 20.2\% | 7.2\% | 8.8\% | 29.5\% | * | 50.0\% | 18.9\% | 21.7\% | 2.0\% | 10.3\% | 2.4\% | 14.0\% |
| RHSP/DAP Graduates |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2005 | 72.3\% | 65.2\% | 54.6\% | 34.5\% | 52.6\% | 61.3\% | * | * | 39.3\% | 68.1\% | 0.0\% | 47.4\% | 44.4\% | 36.7\% |
| Class of 2004 | 68.4\% | 61.7\% | 40.9\% | 25.0\% | 29.4\% | 49.4\% | - | * | 40.6\% | 41.3\% | 0.0\% | 22.4\% | 0.0\% | 36.3\% |
| AP/IB Results |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Tested |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2005 | 18.4\% | 12.3\% | 2.1\% | 0.0\% | 0.0\% | 2.9\% | * | * | 1.0\% | 3.0\% | n/a | n/a | n/a | n/a |
| 2004 | 17.4\% | 12.5\% | 6.2\% | 0.0\% | 0.0\% | 9.0\% | - | * | 6.5\% | 5.9\% | n/a | n/a | n/a | n/a |
| Examinees >= Criterion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2005 | 51.8\% | 40.0\% | 40.0\% | - | - | * | * | - | * | * | n/a | n/a | n/a | n/a |
| 2004 | 53.9\% | 42.1\% | 64.3\% | - | - | 61.5\% | - | * | 71.4\% | 57.1\% | n/a | n/a | n/a | n/a |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2004 | 49.3\% | 38.5\% | 61.1\% | - | - | 58.8\% | - | * | 77.8\% | 44.4\% | n/a | n/a | n/a | n/a |
| Texas Success Initiative (TSI) - Higher Education Readiness Component |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts 2006 | 40\% | 36\% | 51\% | 35\% | 32\% | 63\% | * | * | 50\% |  | * | 39\% | < 1\% | $44 \%$ |
| $2005$ | 39\% | 38\% | 52\% | 52\% | 33\% | 61\% | * | * | 40\% | 62\% | 11\% | 46\% | * | $43 \%$ |
| Mathematics 2006 | 51\% | 49\% | 45\% | 15\% | 33\% | 58\% | * | * | 45\% | 44\% | * | 28\% | 25\% | 31\% |
| 2005 | 48\% | 47\% | 41\% | 35\% | 26\% | 51\% | * | * | 46\% | 37\% | * | 40\% | * | 21\% |


| Indicator: | State | $\begin{aligned} & \text { Region } \\ & 07 \end{aligned}$ | District | African American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ <br> Disad | LEP | $\begin{gathered} \text { At } \\ \text { Risk } \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| SAT/ACT ResultsTested |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2005 | 65.5\% | 59.2\% | 88.1\% | ? | 85.7\% | 83.6\% | * | * | 85.4\% | 90.2\% | n/a | n/a | n/a | n/a |
| Class of 2004 | 61.9\% | 56.6\% | 72.2\% | 73.9\% | 38.5\% | 75.7\% | - | * | 73.1\% | 71.4\% | n/a | n/a | n/a | n/a |
| At/Above Criterion |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2005 | 27.4\% | 23.2\% | 20.8\% | 0.0\% | 8.3\% | 27.9\% | * | * | 26.8\% | 16.4\% | n/a | n/a | n/a | n/a |
| Class of 2004 | 27.0\% | 23.7\% | 21.8\% | 0.0\% | 0.0\% | 30.2\% | - | * | 23.7\% | 20.0\% | n/a | n/a | n/a | n/a |
| Mean SAT Score |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2005 | 992 | 991 | 968 | * | 828 | 1004 | - | * | 1084 | 911 | n/a | n/a | n/a | n/a |
| Class of 2004 | 987 | 981 | 966 | 813 | * | 1034 | - | - | 1022 | 927 | n/a | n/a | n/a | n/a |
| Mean ACT Score |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2005 | 20.0 | 19.7 | 18.7 | 14.9 | 18.2 | 20.1 | - | - | 18.8 | 18.7 | n/a | n/a | n/a | n/a |
| Class of 2004 | 20.1 | 19.8 | 20.1 | 16.4 | * | 21.3 | - | * | 20.2 | 19.9 | n/a | n/a | n/a | n/a |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.
'*' indicates results are masked due to small numbers to protect student confidentiality.
'-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

| STUDENT INFORMATION | \|-------District-------| |  | -----------State------------1\| |  |
| :---: | :---: | :---: | :---: | :---: |
| Total Students: | $\begin{aligned} & \text { Count } \\ & 2,506 \end{aligned}$ | $\begin{array}{r} \text { Percent } \\ 100.0 \% \end{array}$ | $\begin{aligned} & \text { Count } \\ & 4,505,572 \end{aligned}$ | $\begin{array}{r} \text { Percent } \\ 100.0 \% \end{array}$ |
| Students By Grade: Early Childhood Education | 0 | 0.0\% | 13,234 | 0.3\% |
| Pre-Kindergarten | 275 | 11.0\% | 181,420 | 4.0\% |
| Kindergarten | 190 | 7.6\% | 349,748 | 7.8\% |
| Grade 1 | 195 | 7.8\% | 359,006 | 8.0\% |
| Grade 2 | 198 | $7.9 \%$ | 344,441 | $7.6 \%$ |
| Grade 3 | 168 | $6.7 \%$ | 340,527 | $7.6 \%$ |
| Grade 4 | 147 | 5.9\% | 329,798 | 7.3\% |
| Grade 5 | 180 | 7.2\% | 336,923 | 7.5\% |
| Grade 6 | 161 | 6.4\% | 323,870 | 7.2\% |
| Grade 7 | 170 | 6.8\% | 338, 731 | 7.5\% |
| Grade 8 | 167 | 6.7\% | 335,606 | 7.4\% |
| Grade 9 | 228 | 9.1\% | 391, 955 | 8.7\% |
| Grade 10 | 154 | 6.1\% | 322,715 | 7.2\% |
| Grade 11 | 129 | 5.1\% | 281, 269 | 6.2\% |
| Grade 12 | 144 | 5.7\% | 256,329 | 5.7\% |
| Ethnic Distribution: African American | 673 | 26.9\% | 664,242 | 14.7\% |
| Hispanic | 697 | 27.8\% | 2,040,449 | 45.3\% |
| White | 1,118 | 44.6\% | 1,644,308 | 36.5\% |
| Native American | 5 | 0.2\% | 14,984 | 0.3\% |
| Asian/Pacific Islander | 13 | 0.5\% | 141,589 | 3.1\% |
| Economically Disadvantaged | 1,587 | 63.3\% | 2,503,755 | 55.6\% |
| Limited English Proficient (LEP) | 423 | 16.9\% | 711,237 | 15.8\% |
| Students w/Disciplinary Placements (2004-05) | 56 | 2.1\% | 104,198 | 2.3\% |
| At-Risk | 1,345 | 53.7\% | 2,195,942 | 48.7\% |
| Graduates (Class of 2005): <br> Total Graduates | 130 | 100.0\% | 239,716 | 100.0\% |
| By Ethnicity (incl. Special Ed.) : |  |  |  |  |
| African American Hispanic |  | 22.3\% | 32,811 | 13.78 |
| Hispanic | 19 80 | $14.6 \%$ $61.5 \%$ | 32,566 113,212 | $35.3 \%$ $47.2 \%$ |
| Native American | 1 | 0.8\% | 764 | 0.3\% |
| Asian/Pacific Islander | 1 | 0.8\% | 8,363 | 3.5\% |
| By Graduation Type (incl. Special Ed.): Minimum H.S. Program | 59 | 45.4\% | 66,380 | 27.7\% |
| Recommended H.S. Pgm./DAP | 71 | 54.6\% | 173,336 | 72.3\% |
| Special Education Graduates | 21 | 16.2\% | 25,951 | 10.8\% |



| INFORMATION | \|-------District-------| |  | \|-----------State----------1| |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Count | Percent | Count | Percent |
| Total Staff: | 367.4 | 100.0\% | 596,297.7 | 100.0\% |
| Professional Staff: | 221.7 | 60.4\% | 372, 671.4 | $62.5 \%$ |
| Teachers | 189.2 | 51.5\% | 302,148.7 | 50.7\% |
| Professional Support | 14.5 | 3.9\% | 47,868.5 | 8.0\% |
| Campus Administration (School Leadership) | 12.0 | 3.3\% | 16,744.4 | 2.8\% |
| Central Administration | 6.0 |  | 5,909.8 | 1.0\% |
| Educational Aides: | 38.2 | 10.4\% | 60,944.2 | 10.2\% |
| Auxiliary Staff: | 107.4 | 29.2\% | 162, 682.2 | 27.3\% |
| Total Minority Staff: | 74.6 | 20.3\% | 247,644.6 | 41.5\% |
| Teachers by Ethnicity and Sex: |  |  |  |  |
| African American | 14.0 | 7.4\% | 27,464.8 | 9.1\% |
| Hispanic | 3.0 | 1.6\% | 60,816.9 | 20.1\% |
| White | 172.2 | 91.0\% | 209,743.0 | 69.4\% |
| Native American | 0.0 | 0.0\% | 803.9 | 0.3\% |
| Asian/Pacific Islander | 0.0 | 0.0\% | 3,319.1 | 1.1\% |
| Males | 32.0 | 16.9\% | 69,103.0 | 22.9\% |
| Females | 157.2 | 83.1\% | 233,044.6 | 77.1\% |
| Teachers by Highest Degree Held: |  |  |  |  |
| Bachelors | 144.2 | 76.2\% | 233, 604.7 | 77.3\% |
| Masters | 45.0 | 23.8\% | 64,148.7 | 21.2\% |
| Doctorate | 0.0 | 0.0\% | 1,511.2 | 0.5\% |
| Teachers by Years of Experience: |  |  |  |  |
| Beginning Teachers | 10.3 | 5.4\% | 22,763.9 | 7.5\% |
| 1-5 Years Experience | 50.0 | 26.4\% | 87,513.1 | 29.0\% |
| 6-10 Years Experience | 28.0 | 14.8\% | 58,741.1 | 19.4\% |
| 11-20 Years Experience | 54.9 | 29.0\% | 73,121.5 | 24.2\% |
| Over 20 Years Experience | 46.0 | 24.3\% | 60,009.0 | 19.9\% |
| Number of Students per Teacher: | 13.2 | n/a | 14.9 | n/a |

STAFF INFORMATION (Continued)
Average Years Experience of Teachers:


Average Teacher Salary by Years of Experience: (regular duties only)

$$
\begin{aligned}
& \text { Beginning Teachers } \\
& 1-5 \text { Years Experience } \\
& 6-10 \text { Years Experience } \\
& 11-20 \text { Years Experience }
\end{aligned}
$$

$$
\text { Over } 20 \text { Years Experience }
$$

Average Actual Salaries (regular duties only):
Teachers
Professional Support
Campus Administration (School Leadership) Central Administration

Turnover Rate for Teachers:
Instructional Staff Percent*:
EXCLUSIONS:
Shared Services Arrangement Staff:
$\begin{array}{lr}\text { Professional Staff } & 0.0 \\ \text { Educational Aides } & 0.0\end{array}$
Educational Aides
Auxiliary Staff
Contracted Instructional Staff:

| $\$ 25,860$ | $\$ 34,505$ |
| :--- | :--- |
| $\$ 27,161$ | $\$ 36,567$ |
| $\$ 33,095$ | $\$ 39,008$ |
| $\$ 39,331$ | $\$ 43,978$ |
| $\$ 42,915$ | $\$ 51,998$ |

\$35,330
\$43,175
\$57,279
\$65,722
$12.4 \%$
$\$ 41,744$
$\$ 50,029$
\$50, 029
$\$ 62,704$
$\$ 77,499$
$14.6 \%$
$63.1 \%$
0.2
0.0

1,390.0
315.4
808.7

4,958. 9

* For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html.


ACTUAL EXPENDITURE INFORMATION

| General Fund | Percent |
| :---: | :---: |
| \$13,283, 235 | 100.0\% |
| \$7,582,210 | 57.1\% |

Total Operating Expenditures Instruction (11,95)
Instruction $(11,95)$
Instructional-Related Services
Instructional Leadership (21)
Instructional Leadersh
School Leadership (23)
School Leadership (23)
Support Services-Student (31, 32,33)
\$7,582,210 57.1\%

| $\$ 5,345$ | $\$ 17,502,499$ |
| :--- | :--- |
| $\$ 3,051$ | $\$ 10,085,881$ |

$100.0 \%$
$57.6 \%$
\$7,043

\$149, 282
Support Services-Student (31)
Student Transportation (34)
$\$ 149,282$
$\$ 814,431$
$\$ 814,431$
$\$ 699,398$
Student Transporta
Food Services (35)
$\$ 699,398$
$\$ 576,297$
Food Services (35)
Cocurricular Activities (36)
Central Administration
Central Administration $(41,92)$
Plant Maintenance and Operations (51)
Plant Maintenance and Operations (51)
Security and Monitoring Services (52)
$\$ 644,991$
$\$ 712, ~$
\$712,328
\$1,358,330
Security and Monitoring Servi
Data Processing Services (53)

|  | $0.0 \%$ |
| :--- | ---: |
| $\$ 1,358,330$ | $5.9 \%$ |
|  | $10.2 \%$ |


|  |  |
| ---: | ---: |
| $\$ 75,330$ | $10.2 \%$ |

Community Services (61)
$\$ 75,880$
$\$ 189,769$
\$37,528

| $\$ 31,684,439,697$ |
| :--- |
| $\$ 18,304,800$ |100.0\%$\$ 31,684,439,697$

$\$ 18,304,800,060$100.0
57.8
3.6$\$ 7,229$
$\$ 4,176$

| $18,304,800,060$ | $57.8 \%$ | $\$ 4,176$ |
| ---: | ---: | ---: |
| $\$ 1,152,087,258$ | $3.6 \%$ | $\$ 263$ |

$1,152,087,258$
$\$ 493,685,877$
$3.6 \%$
$1.6 \%$$\$ 263$
$\$ 113$
\$1,787,967,963
$\$ 1,787,967,963$
$\$ 1,519,774,521$
$1,519,774,521$
$\$ 863,357,045$
$\$ 863,357,045$
$\$ 1,676,750,837$
$4.8 \%$
$2.7 \%$
$5.3 \%$
$2.7 \%$
$5.3 \%$
$2.6 \%$
$\$ 1,676,750,837$
$\$ 809,628,358$
\$809, 628, 358
\$1,122, 303, 126
\$3,328,712,192
, $228,712,192$
$\$ 222,250,998$
$\$ 402,072,261$
$2.6 \%$
$3.5 \%$
$10.5 \%$
$\begin{array}{rr}\$ 19 \\ 3.5 \% & \$ 256 \\ 10.5 \% & \$ 759\end{array}$
$\begin{array}{rrr} & & \\ \$ 1,328,712,192 & 10.5 \% & \$ 759 \\ \$ 222,250,998 & 0.7 \% & \$ 51\end{array}$
$0.7 \%$
$1.3 \%$\$183, 873,319n/a\$42Equity Transfers(excluded from expenditures)

Instructional Expenditure Ratio* (11,12,13,31)
64.6\%
\$1,107,002,300
$62.5 \%$
ACTUAL PROGRAM EXPENDITURE INFORMATION (2004-05)
By Program:
Total Operating Expenditures
Bilingual/ESL Education (25)
Career \& Technology Education (22)
Accelerated Education $(24,30)$
Gifted \& Talented Education (21)
Regular Education (11)
Special Education (23)
Athletics/Related Activities (91)
Other $(26,28,29)$

| $\$ 10,376,234$ | $100.0 \%$ | $\$ 4,176$ | $\$ 13,484,093$ | $100.0 \%$ |
| ---: | ---: | ---: | ---: | ---: |
| $\$ 215,490$ | $2.1 \%$ | $\$ 87$ | $\$ 267,956$ | $2.0 \%$ |
| $\$ 557,610$ | $5.4 \%$ | $\$ 224$ | $\$ 597,380$ | $4.4 \%$ |
| $\$ 922,364$ | $8.9 \%$ | $\$ 371$ | $\$ 3,091,271$ | $22.9 \%$ |
| $\$ 250,127$ | $2.4 \%$ | $\$ 101$ | $\$ 254,222$ | $1.9 \%$ |
| $\$ 6,648,698$ | $64.1 \%$ | $\$ 2,676$ | $\$ 7,011,450$ | $52.0 \%$ |
| $\$ 1,317,501$ | $12.7 \%$ | $\$ 530$ | $\$ 1,795,589$ | $13.3 \%$ |
| $\$ 464,444$ | $4.5 \%$ | $\$ 187$ | $\$ 466,225$ | $3.5 \%$ |
| $\$ 0$ | $0.0 \%$ | $\$ 0$ | $\$ 0$ | $0.0 \%$ |


|  |  |  |  |
| ---: | ---: | ---: | ---: |
| $\$ 5,426$ | $\$ 23,792,801,952$ | $100.0 \%$ | $\$ 5,428$ |
| $\$ 108$ | $\$ 1,018,445,900$ | $4.3 \%$ | $\$ 232$ |
| $\$ 240$ | $\$ 841,369,287$ | $3.5 \%$ | $\$ 192$ |
| $\$ 1,244$ | $\$ 2,985,766,010$ | $12.5 \%$ | $\$ 681$ |
| $\$ 102$ | $\$ 364,115,599$ | $1.5 \%$ | $\$ 83$ |
| $\$ 2,822$ | $\$ 13,869,852,144$ | $58.3 \%$ | $\$ 3,164$ |
| $\$ 723$ | $\$ 3,881,430,242$ | $16.3 \%$ | $\$ 886$ |
| $\$ 188$ | $\$ 563,302,935$ | $2.4 \%$ | $\$ 129$ |
| $\$ 0$ | $\$ 268,519,835$ | $1.1 \%$ | $\$ 61$ |

* For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html.

District Name: CENTER ISD County Name: SHELBY District \#: 210901

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 District Profile

| PROGRAM INFORMATION | \|--------District-------| |  | \|-----------State-----------| |  |
| :---: | :---: | :---: | :---: | :---: |
|  | Count | Percent | Count | Percent |
| Student Enrollment by Program: |  |  |  |  |
| Bilingual/ESL Education | 399 | 15.9\% | 657,716 | 14.6\% |
| Career \& Technology Education | 558 | 22.3\% | 914,268 | 20.3\% |
| Gifted \& Talented Education | 110 | 4.4\% | 342,353 | 7.6\% |
| Special Education | 267 | 10.7\% | 500,037 | 11.1\% |
| Teachers by Program (population served) : |  |  |  |  |
| Bilingual/ESL Education | 4.6 | 2.4\% | 26,441.0 | 8.8\% |
| Career \& Technology Education | 9.5 | 5.0\% | 11,958.5 | 4.0\% |
| Compensatory Education | 12.3 | 6.5\% | 9,814.1 | 3.2\% |
| Gifted \& Talented Education | 0.6 | 0.3\% | 6,591.3 | 2.2\% |
| Regular Education | 140.7 | 74.4\% | 208,245.2 | 68.9\% |
| Special Education | 21.2 | 11.2\% | 31,437.5 | 10.4\% |
| Other | 0.4 | 0.2\% | 7,660.9 | 2.5\% |

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range. '-' indicates zero observations reported for this group.
'n/a' indicates data reporting is not applicable for this group.

