2005-06 Academic Excellence Indicator System

District Name: CENTER ISD District #: 210901 2006 Accountability Rating: Academically Acceptable

PBM Special Education Monitoring Results Status: Local Intervention Implemented This page intentionally left blank.

Indicator:		State	Region 07	District	African America	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2006 Grade 3 (Engli					' rows w	ere revised	Feb 20)07)							
Reading	2006 2005	90% 89%	89% 90%	96% 99%	92% > 99%	95% > 99%	99% 98%	*	*	95% > 99%	97% 98%	> 99% > 99%	95% 99%	94% > 99%	93% 99%
Mathematics	2006 2005	83% 82%	81% 82%	91% 93%	77% 84%	92% 95%	96% 96%	*	*	88% 94%	93% 92%	86% > 99%	90% 91%	91% 95%	84% 88%
All Tests	2006 2005	79% 79%	77% 79%	88% 92%	72% 84%	90% 95%	95% 94%	*	*	84% 94%	92% 90%	86% > 99%	87% 90%	89% 95%	79% 87%
TAKS Met 2006 Grade 4 (Engli		L													
Reading	2006 2005	83% 80%	84% 80%	83% 75%	70% 66%	81% 70%	91% 81%	* *	*	82% 80%	84% 71%	* 63%	80% 68%	82% 59%	76% 66%
Mathematics	2006 2005	84% 82%	84% 82%	85% 89%	74% 84%	88% 88%	89% 91%	* *	*	87% 87%	84% 91%	* 75%	87% 89%	88% 82%	83% 80%
Writing	2006 2005	92% 91%	92% 90%	94% 85%	92% 85%	95% 76%	94% 89%	* *	* *	93% 85%	95% 85%	* 75%	95% 78%	94% 68%	93% 78%
All Tests	2006 2005	74% 70%	74% 70%	73% 67%	52% 61%	74% 61%	81% 72%	*	*	73% 70%	73% 64%	* 50%	71% 58%	74% 50%	65% 57%
TAKS Met 2006 Grade 5 (Engli		•			' rows w	ere revised	Feb 20)07)							
Reading	2006 2005	81% 75%	82% 76%	82% 68%	66% 53%	81% 55%	91 % 80%	* *	* *	81% 73%	84% 65%	80% *	79% 64%	50% 27%	68% 45%
Mathematics	2006 2005	82% 80%	82% 81%	84% 83%	75% 67%	86% 84%	86% 89%	* *	* *	81% 84%	86% 82%	80% *	79% 81%	67% 80%	69% 70%
Science	2006 2005	76% 64%	77% 65%	79% 54%	68% 34%	83% 34%	82% 71%	* *	*	79% 58%	79% 51%	* 17%	73% 47%	58% 19%	55% 36%
All Tests	2006 2005	66% 56%	67% 57%	65% 46%	46% 31%	69% 25%	73% 61%	* *	* *	65% 43%	66% 48%	57% 17%	61% 40%	33% < 1%	39% 22%
TAKS Met 2006 Grade 6 (Engli		L													
Reading	2006 2005	92% 86%	93% 87%	87% 82%	81% 76%	87% 77%	90% 87%	*	*	88% 83%	87% 81%	*	82% 75%	56% 58%	80% 65%
Mathematics	2006 2005	81% 73%	83% 75%	84% 69%	71% 42%	87% 77%	89% 82%	* *	* *	86% 66%	83% 72%	* 60%	81% 63%	67% 58%	74% 49%
All Tests	2006 2005	78% 69%	80% 72%	79% 63%	68% 38%	79% 68%	84% 76%	*	*	78% 61%	79% 65%	* 60%	73% 54%	44% 33%	66% 37%

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 District Performance

Indicator:		State	Region 07	District	Africar America		White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2006 Grade 7	Standar	đ													
Reading	2006 2005	80% 81%	82% 85%	77% 81%	59% 60%	77% 90%	86% 91%	* *	*	77% 76%	77% 84%	*	62% 73%	14% *	55% 62%
Mathematics	2006 2005	71% 65%	74% 68%	68% 62%	38% 40%	77% 76%	82% 73%	* *	*	69% 61%	67% 63%	* *	55% 60%	71% *	40% 34%
Writing	2006 2005	91% 89%	93% 92%	99% 93%	> 99% 89%	> 99% 95%	97% 95%	*	*	98% 89%	99% 96%	*	97% 88%	> 99% *	97% 86%
All Tests	2006 2005	65% 60%	68% 64%	61% 59%	37% 36%	63% 76%	75% 69%	* *	*	63% 56%	60% 61%	*	44% 53%	14% *	27% 26%
TAKS Met 2006 Grade 8	Standar	đ													
Reading	2006 2005	84% 84%	87% 86%	85% 83%	71% 78%	95% 62%	91% 93%	*	*	84% 83%	85% 84%	*	82% 72%	* 20%	73% 67%
Mathematics	2006 2005	68% 62%	71% 66%	62% 63%	51% 50%	76% 53%	64% 73%	* *	*	53% 55%	69% 69%	*	63% 55%	* 27%	39% 43%
* Science	2006	72%	75%	72%	51%	90%	80%	*	*	75%	69%	*	64%	*	52%
Soc Studies	2006 2005	84% 85%	86% 87%	94% 91%	93% 92%	95% 90%	94% 92%	*	*	94% 97%	94% 87%	* 83%	90% 92%	* 75%	88% 84%
* All Tests	2006 2005	58% 58%	61% 62%	51% 59%	36% 46%	68% 44%	55% 70%	* *	*	46% 57%	56% 60%	60% 71%	50% 46%	* 15%	25% 36%
TAKS Met 2006 Grade 9	Standar	đ													
Reading	2006 2005	88% 83%	90% 84%	90% 73%	86% 63%	81% 72%	96% 81%	*	*	85% 65%	93% 80%	* *	86% 69%	54% 33%	84% 63%
Mathematics	2006 2005	58% 58%	60% 61%	43% 38%	19% 20%	38% 27%	59% 55%	*	*	40% 39%	45% 38%	*	38% 26%	23% < 1%	19% 19%
All Tests	2006 2005	57% 56%	59% 58%	44% 38%	21% 21%	35% 30%	61% 53%	* *	*	42% 37%	45% 39%	*	40% 29%	21% 10%	21% 19%

* Grade 8 Science (tested at 2 SEM below Panel Recommended value) is included in All Tests for 2006.

TEXAS EDUCATION AGENCY Academic Excellence Indicator System 2005-06 District Performance

Indicator:		State	Region 07	District	African Americar	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2006 Grade 10	Standar	đ													
Eng Lang Arts	2006 2005	86% 68%	87% 67%	84% 57%	78% 43%	77% 50%	92% 63%	*	*	81% 47%	87% 67%	*	75% 51%	< 1% 20%	78% 42%
Mathematics	2006 2005	62% 59%	64% 60%	56% 47%	33% 31%	50% 45%	71% 52%	* *	*	62% 46%	51% 48%	* *	39% 35%	25% 33%	36% 15%
Science	2006 2005	61% 55%	64% 55%	57% 36%	33% 27%	42% 23%	75% 41%	*	*	70% 32%	45% 39%	*	42% 22%	14% 20%	37% 14%
Soc Studies	2006 2005	84% 85%	84% 84%	83% 74%	69% 67%	73% 74%	95% 76%	* *	*	86% 74%	81% 74%	* *	69% 71%	43% 67%	75% 51%
All Tests	2006 2005	50% 40%	52% 39%	43% 24%	19% 10%	35% 17%	60% 29%	*	*	51% 1 9 %	36% 29%	*	28% 13%	< 1% < 1%	20% 8%
TAKS Met 2006 ^ Grade 11	Standar	đ													
Eng Lang Arts	2006 2005	89% 87%	88% 87%	93% 94%	> 99% 91%	77% 96%	98% 95%	*	*	94% 91%	93% 97%	* 78%	89% 94%	38% *	92% 91%
Mathematics	2006 2005	78% 72%	79% 73%	80% 64%	65% 47%	71% 52%	86% 79%	*	*	76% 63%	83% 64%	* 22%	67% 56%	50% *	73% 47%
Science	2006 2005	76% 71%	75% 71%	74% 58%	60% 44%	55% 44%	86% 72%	* *	*	80% 66%	69% 52%	* 33%	61% 46%	29% *	67% 39%
Soc Studies	2006 2005	94% 91%	94% 91%	95% 85%	> 99% 81%	85% 79%	97% 90%	* *	*	94% 85%	96% 86%	* 50%	93% 85%	71% 40%	93% 78%
All Tests	2006 2005	66% 60%	65% 59%	67% 48%	50% 40%	48% 29%	80% 60%	* *	*	69% 50%	65% 46%	* 21%	52% 38%	11% < 1%	58% 26%

^ Primary Spring Administration, plus June 2005 and October 2005 first-time testers who pass all 4 tests.

Indicator:		State	Region 07	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2006 (Standard Acco				des Tested,	EXCLUDI	NG grade 8	3 Scienc	:e)							
Reading/ELA	2006 2005	87% 83%	88% 84%	88% 80%	79% 71%	86% 78%	94% 87%	*	67% *	87% 78%	89% 82%	68% 74%	83% 76%	71% 66%	81% 70%
Mathematics	2006 2005	75% 71%	76% 73%	73% 68%	54% 51%	75% 69%	81% 77%	80% *	89% *	73% 67%	73% 70%	72% 61%	69% 65%	71% 68%	55% 49%
Writing	2006 2005	91% 90%	93% 91%	97% 89%	97% 87%	97% 83%	96% 92%	*	*	96% 87%	97% 91%	* 75%	96% 82%	95% 70%	95% 82%
Science	2006 2005	70% 63%	72% 63%	71% 49%	53% 35%	63% 35%	81% 61%	*	60% *	77% 51%	65% 48%	* 25%	61% 40%	38% 16%	52% 31%
Soc Studies	2006 2005	87% 87%	87% 87%	90% 84%	85% 81%	84% 81%	95% 86%	*	> 99% *	91% 85%	90% 83%	* 65%	84% 84%	63% 65%	85% 73%
All Tests	2006 2005	67% 62%	68% 63%	65% 55%	45% 40%	65% 52%	75% 65%	80% *	67% *	65% 55%	65% 56%	56% 47%	60% 49%	55% 46%	45% 35%
TAKS Met 2006 (2008 Preview				des Tested,	, INCLUDI	NG grade 8	3 Scienc	:e)							
Science All Tests	2006 2006	66% 65%	67% 66%	65% 64%	44% 43%	66% 65%	76% 74%	* 80%	57% 67%	71% 64%	60% 63%	* 56%	56% 58%	39% 55%	46% 44%
TAKS Commended	d Perfor	mance (Su	m of All	Grades Tes	sted, EXC		ade 8 Sc	ience)							
Reading/ELA	2006 2005	27% 25%	26% 25%	23% 22%	12% 12%	12% 16%	33% 30%	* *	44% *	20% 20%	25% 24%	21% 15%	16% 15%	8% 11%	8% 10%
Mathematics	2006 2005	23% 20%	21% 19%	21% 15%	11% 6%	19% 10%	26% 20%	20% *	44% *	21% 15%	21% 14%	17% 16%	18% 10%	16% 8%	7% 5%
Writing	2006 2005	30% 26%	30% 27%	35% 24%	18% 10%	31% 13%	47% 36%	*	*	28% 17%	43% 30%	* 13%	24% 16%	20% 9%	14% 11%
Science	2006 2005	16% 14%	14% 12%	14% 9%	5% 3%	5% 6%	22% 13%	*	40% *	17% 12%	12% 7%	* < 1%	9% 8%	< 1% < 1%	2% 4%
Soc Studies	2006 2005	30% 26%	27% 24%	30% 22%	17% 7%	22% 11%	40% 31%	*	33% *	39% 27%	23% 17%	* < 1%	25% 15%	< 1% 4%	15% 4%
All Tests	2006 2005	11% 10%	10% 9%	10% 7%	4% 2%	6% 4%	15% 10%	20% *	44% *	9% 6%	11% 7%	7% 2%	7% 4%	5% 3%	2% 1%
TAKS-I (Sum of Met Standard	f All Gr	ades Test	ed)												
Soc Studies	2006 2006	20% 31%	18% 31%	15% 21%	10% 13%	40% 60%	13% 18%	*	*	21% 24%	< 1% 13%	15% 21%	11% 24%	* 40%	13% 22%

Indicator:		State	Region 07	District	African America	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
SDAA II Examin Met ARD Expect (Standard Acco	tations														
2006		84%	86%	91%	91%	92%	92%	*	*	88%	98%	91%	91%	90%	90%
2005		79%	85%	97%	97%	97%	98%	*	*	96%	> 99%	97%	97%	96%	97%
SDAA II Examin Met ARD Expect Reading/ELA		of All (87% 82%	90% 87%	90% 97%	91% 98%	91% 96%	86% 95%	*	* *	87% 96%	95% > 99%	90% 97%	91% 96%	90% 96%	89% 97%
Mathematics	2006	86%	88%	95%	96%	94%	94%	*	*	92%	> 99%	95%	95%	93%	94%
	2005	80%	85%	97%	94%		> 99%	*	*	97%	> 99%	97%	99%	> 99%	97%
Writing	2006	68%	71%	85%	77%	91%	> 99%	*	*	79%	> 99%	85%	82%	83%	84%
	2005	65%	77%	98%	> 99%	88%	> 99%	*	*	97%	> 99%	98%	96%	83%	98%
All Tests	2006	74%	77%	83%	82%	84%	85%	*	*	77%	95%	83%	83%	79%	81%
	2005	68%	76%	94%	95%	93%	95%	*	*	93%	> 99%	94%	95%	92%	94%

Indicator:	State	Region 07	District	African Americar	n Hispanic	White	Native American	Asian/ Pacific I	s Male	Female	Special Ed	Econ Disad	LEP	At Risk
2006 TAKS/SDAA II	/TAKS-I Par	ticipatior	n (Grades	3-11)										
Tested	97.1%	97.3%	97.4%	97.5%	94.2%	99.6%	100.0%	66.7%	97.0%	97.7%	92.8%	97.4%	86.0%	96.4%
By Assessment														
TAKS (1 or more			89.0%	84.5%	85.7%	93.8%	100.0%	66.7%	85.8%	92.2%	18.6%	85.3%	71.0%	83.2%
Not on TAKS	6.4%	8.8%	8.3%	13.1%	8.5%	5.7%	0.0%	0.0%	11.2%	5.5%	74.3%	12.1%	15.1%	13.1%
TAKS-I Only	0.1%	0.3%	0.2%	0.2%	0.0%	0.3%	0.0%	0.0%	0.4%	0.0%	1.8%	0.0%	0.0%	0.4%
SDAA II Only	5.4%	7.2%	5.8%	7.9%	7.4%	3.9%	0.0%	0.0%	8.1%	3.5%	51.5%	8.4%	13.4%	8.6%
TAKS-I/SDAA II	Only 0.8%	1.3%	2.4%	4.9%	1.1%	1.6%	0.0%	0.0%	2.7%	2.0%	21.0%	3.7%	1.6%	4.1%
By Acct Status														
Acct System	90.5%		92.3%	91.6%	91.7%	93.6%	100.0%	60.0%	91.4%	93.4%	82.6%	92.1%	84.9%	94.0%
Non-Acct System			5.1%	5.9%	2.5%	6.0%	0.0%	6.7%	5.7%	4.3%	10.2%	5.4%	1.1%	2.3%
Mobile	5.6%	6.0%	4.3%	4.2%	2.5%	5.3%	0.0%	6.7%	4.9%	3.5%	7.2%	4.3%	1.1%	1.6%
Non-Acct Test	0.2%	0.3%	0.2%	0.2%	0.0%	0.3%	0.0%	0.0%	0.4%	0.0%	1.8%	0.0%	0.0%	0.4%
Katrina/Rita	0.8%	0.4%	0.6%	1.5%	0.0%	0.4%	0.0%	0.0%	0.4%	0.8%	1.2%	1.1%	0.0%	0.4%
Not Tested	2.9%	2.7%	2.6%	2.5%	5.8%	0.4%	0.0%	33.3%	3.0%	2.3%	7.2%	2.6%	14.0%	3.6%
Absent	0.2%	0.2%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
ARD Exempt	0.7%	0.9%	0.7%	1.2%	0.6%	0.4%	0.0%	0.0%	1.1%	0.3%	6.0%	0.5%	1.1%	1.2%
LEP Exempt	1.0%	0.6%	1.3%	0.0%	4.1%	0.0%	0.0%	26.7%	1.5%	1.1%	0.0%	1.6%	10.2%	1.3%
Other	1.0%	1.1%	0.7%	1.2%	1.1%	0.0%	0.0%	6.7%	0.4%	0.9%	1.2%	0.5%	2.7%	1.1%
Katrina/Rita	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,001,657	108,258	1,488	406	363	699	5	15	742	744	167	819	186	823
2005 TAKS/SDAA II	Participat	ion (Grade	es 3-11)											
Tested	97.0%	96.8%	95.9%	95.5%	91.2%	98.7%	*	57.1%	95.3%	96.5%	84.3%	94.6%	83.4%	93.1%
By Assessment														
TAKS (1 or more) 90.8%	87.8%	88.9%	84.4%	84.2%	94.0%	*	57.1%	84.8%	92.9%	30.3%	85.3%	71.3%	81.0%
SDAA II Only	6.2%		7.0%	11.1%	7.0%	4.7%	*	0.0%	10.5%	3.6%	54.0%	9.3%	12.2%	12.1%
Des Mabilites State														
By Mobility State Acct Subset	us 91.3%	90.8%	91.5%	93.9%	88.0%	92.0%	*	57.1%	91.3%	91.6%	78.8%	93.5%	80.1%	90.9%
Mobile Subset	5.7%	6.1%	4.5%	1.7%	3.2%	52.0% 6.7%	*	0.0%	4.0%	4.9%	5.6%	1.1%	3.3%	2.2%
MODITE Subset	5.10	0.10	4.50	1./3	3.20	0.10		0.00	1.00	1.90	5.0%	1.10	3.30	2.20
Not Tested	3.0%	3.2%	4.1%	4.5%	8.8%	1.3%	*	42.9%	4.7%	3.5%	15.7%	5.4%	16.6%	6.9%
Absent	0.2%	0.2%	0.1%	0.2%	0.0%	0.0%	*	0.0%	0.1%	0.0%	0.5%	0.1%	0.0%	0.1%
ARD Exempt	0.8%	1.3%	1.6%	3.1%	1.2%	0.9%	*	0.0%	1.9%	1.3%	12.1%	1.9%	2.2%	2.8%
LEP Exempt	1.0%	0.7%	1.5%	0.0%	5.9%	0.0%	*	42.9%	1.7%	1.3%	0.0%	2.4%	12.7%	2.7%
Other	1.0%	1.0%	0.9%	1.2%	1.8%	0.4%	*	0.0%	0.9%	0.9%	3.0%	1.0%	1.7%	1.3%
Total Count	2,931,773	108,211	1,523	424	341	748	3	7	750	773	198	803	181	828
TAKS Exit-Level C	umulative P	ass Rate												
Class of 2006	87%	88%	80%	62%	80%	90%	*	*	75%	84%	43%	77%	33%	72%
Class of 2005	91%	91%	94%	90%	88%	96%	*	*	93%	95%	75%	90%	67%	93%

Indicator:		State	Region 07	District	African America	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Progress of Pr	ior Yea	ar TAKS Fa	ailers (Sum of Grad	des 4-11)										
Percent of Fa	ilers 1	Passing T	AKS												
Reading/ELA	2006 2005	51% 45%	54% 46%	64% 51%	57% 46%	51% 48%	79% 60%	*	*	69% 55%	60% 46%	*	52% 46%	38% 39%	66% 50%
Mathematics	2006 2005	32% 25%	34% 28%	32% 29%	22% 18%	33% 27%	41% 41%	*	* *	32% 25%	32% 32%	* 40%	31% 26%	10% 24%	31% 29%
Average TGI G	rowth														
Reading/ELA	2006 2005	0.56 0.53	0.59 0.55	0.73 0.61	0.60 0.46	0.56 0.54	0.98 0.90	*	*	0.87 0.71	0.62 0.50	*	0.57 0.47	0.40 0.49	0.75 0.61
Mathematics	2006 2005	0.34 0.38	0.35 0.38	0.36 0.47	0.13 0.42	0.55 0.35	0.49 0.59	*	*	0.37 0.40	0.35 0.53	* 0.12	0.37 0.48	0.34 0.38	0.35 0.48
Student Succes	s Init:	iative													
Grade 3 Readin	g (Eng	lish and a	Spanish)												
Students Req	uiring	Accelera	ted Inst	ruction											
2006 2005		12% 13%	12% 11%	5% 1%	8% < 1%	8% < 1%	1% 2%	*	*	5% < 1%	4% 2%	< 1% < 1%	6% 1%	9% < 1%	8% 1%
TAKS Cumulat	ive Me	t Standar	l (First	and Second	l Adminis	trations)									
2006		94%	95%	> 99%	> 99%	> 99%	> 99%	*		> 99%	> 99%	> 99%	> 99%	> 99%	> 99%
2005		93%	94%	> 99%	> 99%	> 99%	> 99%	*	*	> 99%	> 99%	> 99%	> 99%	> 99%	> 99%
Grade 5 Readin	g (Eng	lish and a	Spanish)												
Students Req	uiring														
2006 2005		20% 25%	18% 25%	18% 32%	34% 47%	19% 45%	9% 20%	*	*	19% 27%	16% 35%	20%	21% 36%	50% 73%	32% 55%
2005		230	238	526	4/3	43%	203	-	-	213	334	-	20%	134	33%
TAKS Cumulat	ive Met														
2006		89%	90%	91%	74%	94%	96%	*	*	88%	93%	80% *	86%	83%	83%
2005		86%	87%	83%	65%	74%	95%	*	*	88%	80%	*	75%	60%	67%
TAKS Failers	Promot				ittee	*	*			*	F1 40		66 BQ		66 B.
2005		69.9%	65.4%	72.7%	*	*	*	-	-	*	71.4%	-	66.7%	*	66.7%
TAKS Met Sta	ndard/	SDAA II M	et ARD E	xpectations	s (Failed	l in Previou	ıs Year)								
Promoted to	Grade											_		<u>.</u>	
2006		57%	63%	88%	*	*	*	*	*	*	> 99%	*	83%	*	88%
Retained in 2006	Grade	5 68%	69%	*	*	*	*	*	*	*	*	*	*	*	*

Indicator:	State	Region 07	District	African American	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Grade 5 Mathematics	(English a	and Spani	sh)											
Students Requirin	g Accelera	ted Insti	ruction											
2006	19%	18%	16%	25%	14%	14%	*	*	19%	14%	20%	21%	33%	31%
2005	21%	20%	18%	35%	16%	11%	*	*	16%	19%	*	20%	20%	31%
TAKS Cumulative M	et Standar	d (First	and Second	l Administ	rations)									
2006	90%	90%	92%	92%	89%	94%	*	*	92%	92%	> 99%	88%	75%	81%
2005	88%	89%	90%	76%	90%	96%	*	*	91%	89%	*	88%	80%	82%
TAKS Failers Prom	oted by Gra	ade Place	ement Commi	ittee										
2005	69.6%	61.4%	80.0%	*	-	*	-	-	*	*	-	*	-	*
TAKS Met Standard	/SDAA II M	et ARD Ex	mpectations	3 (Failed	in Previou	ıs Year)								
Promoted to Grad 2006	e6 28%	22%	*	*	*	*	*	*	*	*	*	*	*	*
English Language Le														
2005-06	66%	65%	75%	*	75%	*	*	*	72%	79%	19%	75%	69%	73%
Attendance Rate														
2004-05	95.7%	95.7%	96.2%	95.9%	97.1%	95.8%	*	97.8%	96.1%	96.2%	94.8%	96.2%	97.5%	95.9%
2003-04	95.7%	95.8%	96.1%	95.8%	96.9%	95.9%	*	95.6%	96.0%	96.1%	94.4%	96.0%	97.2%	95.7%
Annual Dropout Rate	(Gr 7-8)													
(Standard Accountab	ility Indi	cator)												
2004-05	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	-	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
2003-04	0.2%	0.1%	0.0%	0.0%	0.0%	0.0%	*	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Annual Dropout Rate (AEA Indicator)	(Gr 7-12)													
2004-05	0.9%	0.7%	0.2%	0.6%	0.0%	0.0%	*	0.0%	0.2%	0.2%	0.0%	0.2%	0.0%	0.3%
2003-04	0.9%	0.7%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

Indicator:		State	Region 07	District	African America	n Hispanic	White	Native American	Asian/ Pacific Ig	s Male	Female	Special Ed	Econ Disad	LEP	At Risk
Completion/Stu Class of 2005	dent St	atus Rate	e (Gr 9-1	2)											
Graduated		84.0%	87.2%	95.5%	96.6%	95.0%	95.2%	*	*	96.8%	94.4%	100.0%	90.5%	90.0%	93.6%
Received GED		3.8%	4.3%	3.0%	0.0%	0.0%	4.8%	*	*	1.6%	4.2%	0.0%	4.8%	0.0%	4.3%
Continued HS		7.9%	5.2%	0.7%	0.0%	5.0%	0.0%	*	*	1.6%	0.0%	0.0%	2.4%	10.0%	1.1%
Dropped Out (4-yr)	4.3%	3.3%	0.7%	3.4%	0.0%	0.0%	*	*	0.0%	1.4%	0.0%	2.4%	0.0%	1.1%
Class of 2004															
Graduated		84.6%	87.6%	94.8%	90.9%	94.4%	96.3%	-	*	93.1%	96.8%	88.9%	92.0%	100.0%	94.9%
Received GED		4.2%	4.5%	1.5%	0.0%	0.0%	2.4%	-	*	1.4%	1.6%	3.7%	2.0%	0.0%	1.7%
Continued HS		7.3%	4.6%	3.0%	9.1%	5.6%	0.0%	-	*	4.2%	1.6%	3.7%	6.0%	0.0%	3.4%
Dropped Out (4-yr)	3.9%	3.3%	0.7%	0.0%	0.0%	1.2%	-	*	1.4%	0.0%	3.7%	0.0%	0.0%	0.0%
Completion Rat		/GED)													
(AEA Indicator								*	*						
Class of 2005		95.7%	96.7%	99.3%	96.6%	100.0%	100.0%	-	*	100.0%	98.6%	100.0%	97.6%	100.0%	98.9%
Class of 2004		96.1%	96.7%	99.3%	100.0%	100.0%	98.8%	-	*	98.6%	100.0%	96.3%	100.0%	100.0%	100.0%
Completion Rat (Standard Acco			nator)												
Class of 2005		91.9%	92.4%	96.3%	96.6%	100.0%	95.2%	*	*	98.4%	94.4%	100.0%	92.9%	100.0%	94.7%
Class of 2003 Class of 2004		91.9% 91.9%	92.2%	97.8%	100.0%	100.0%	96.3%	-	*	97.2%	98.4%	92.6%	98.0%	100.0%	98.3%
COLLEGE READIN	ESS IND	ICATORS													
Advanced Cours	e/Dual	Enrollmer	nt Comple	tion											
2004-05		20.5%	17.1%	20.1%	8.3%	14.0%	28.3%	*	*	16.8%	23.6%	3.1%	10.9%	4.7%	10.7%
2003-04		19.9%	17.6%	20.2%	7.2%	8.8%	29.5%	*	50.0%	18.9%	21.7%	2.0%	10.3%	2.4%	14.0%
RHSP/DAP Gradu															
Class of 2005 Class of 2004		72.3% 68.4%	65.2% 61.7%	54.6% 40.9%	34.5% 25.0%	52.6% 29.4%	61.3% 49.4%	*	*	39.3% 40.6%	68.1% 41.3%	0.0% 0.0%	47.4% 22.4%	44.4%	36.7% 36.3%
		00.4%	01./%	40.98	23.0%	29.48	49.48	-	•	40.08	41.38	0.08	22.48	0.0%	30.38
AP/IB Results Tested															
2005		18.4%	12.3%	2.1%	0.0%	0.0%	2.9%	*	*	1.0%	3.0%	n/a	n/a	n/a	n/a
2004		17.4%	12.5%	6.2%	0.0%	0.0%	9.0%	-	*	6.5%	5.9%	n/a	n/a	n/a	n/a
Examinees >=	Criteri														
2005		51.8%	40.0%	40.0%	-	-	*	*	-	*	*	n/a	n/a	n/a	n/a
2004		53.9%	42.1%	64.3%	-	-	61.5%	-	*	71.4%	57.1%	n/a	n/a	n/a	n/a
Scores >= Cri	terion	4 - 40					*			*	*	,	,		,
2005		47.4%	35.8%	40.0%	-	-		*	-			n/a	n/a	n/a	n/a
2004		49.3%	38.5%	61.1%	-	-	58.8%	-	*	77.8%	44.4%	n/a	n/a	n/a	n/a
Texas Success	Initiat	ive (TSI)) - Highe	r Educatio	on Reading	ess Compone	ent								
Eng Lang Arts		40%	36%	51%	35%	32%	63%	*	*	50%	52%	*	39%	< 1%	44%
	2005	39%	38%	52%	52%	33%	61%	*	*	40%	62%	11%	46%	*	43%
Mathematics	2006	51%	49%	45%	15%	33%	58%	*	*	45%	44%	*	28%	25% *	31%
	2005	48%	47%	41%	35%	26%	51%	*	*	46%	37%	*	40%	*	21%

Indicator:	State	Region 07	District	African American	Hispanic	White	Native American 1	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
SAT/ACT Results														
Tested														
Class of 2005	65.5%	59.2%	88.1%	?	85.7%	83.6%	*	*	85.4%	90.2%	n/a	n/a	n/a	n/a
Class of 2004	61.9%	56.6%	72.2%	73.9%	38.5%	75.7%	-	*	73.1%	71.4%	n/a	n/a	n/a	n/a
At/Above Criterion														
Class of 2005	27.4%	23.2%	20.8%	0.0%	8.3%	27.9%	*	*	26.8%	16.4%	n/a	n/a	n/a	n/a
Class of 2004	27.0%	23.7%	21.8%	0.0%	0.0%	30.2%	-	*	23.7%	20.0%	n/a	n/a	n/a	n/a
Mean SAT Score														
Class of 2005	992	991	968	*	828	1004	-	*	1084	911	n/a	n/a	n/a	n/a
Class of 2004	987	981	966	813	*	1034	-	-	1022	927	n/a	n/a	n/a	n/a
Mean ACT Score														
Class of 2005	20.0	19.7	18.7	14.9	18.2	20.1	-	-	18.8	18.7	n/a	n/a	n/a	n/a
Class of 2004	20.1	19.8	20.1	16.4	*	21.3	-	*	20.2	19.9	n/a	n/a	n/a	n/a

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' indicates results are masked due to small numbers to protect student confidentiality.

'-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.

UDENT INFORMATION	Dis	trict	Sta	te
Total Students:	Count 2,506	Percent 100.0%	Count 4,505,572	Percent 100.0%
iotal Students.	2,500	100.0%	4,505,572	100.0%
Students By Grade: Early Childhood Education	0	0.0%	13,234	0.3%
Pre-Kindergarten	275	11.0%	181,420	4.0%
Kindergarten	190	7.6%	349,748	7.8%
Grade 1	195	7.8%	359,006	8.0%
Grade 2	198	7.9%	344,441	7.6%
Grade 3	168	6.7%	340,527	7.6%
Grade 4	147	5.9%	329,798	7.3%
Grade 5	180	7.2%	336,923	7.5%
Grade 6	161	6.4%	323,870	7.2%
Grade 7	170	6.8%	338,731	7.5%
Grade 8	167	6.7%	335,606	7.4%
Grade 9	228	9.1%	391,955	8.7%
Grade 10	154	6.1%	322,715	7.2%
Grade 11	129	5.1%	281,269	6.2%
Grade 12	144	5.7%	256,329	5.7%
Ethnic Distribution: African American	673	26.9%	664,242	14.7%
Hispanic	697	27.8%	2,040,449	45.3%
White	1,118	44.6%	1,644,308	36.5%
Native American	5	0.2%	14,984	0.3%
Asian/Pacific Islander	13	0.5%	141,589	3.1%
Economically Disadvantaged	1,587	63.3%	2,503,755	55.6%
Limited English Proficient (LEP)	423	16.9%	711,237	15.8%
Students w/Disciplinary Placements (2004-05)	56	2.1%	104,198	2.3%
At-Risk	1,345	53.7%	2,195,942	48.78
Graduates (Class of 2005):				
Total Graduates	130	100.0%	239,716	100.0%
By Ethnicity (incl. Special Ed.):				
African American	29	22.3%	32,811	13.7%
Hispanic	19	14.6%	84,566	35.3%
White	80	61.5%	113,212	47.2%
Native American	1	0.8%	764	0.3%
Asian/Pacific Islander	1	0.8%	8,363	3.5%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	59	45.4%	66,380	27.7%
Recommended H.S. Pgm./DAP	71	54.6%	173,336	72.3%
Special Education Graduates	21	16.2%	25,951	10.8%

		Non-Special District	Education Rates State	Special Educa District	ntion Rates State
Retention Rates By G	rado. Kindorgarton	8.6%	2.9%	26.1%	11.8%
Recención Races By G	Grade 1	12.7%	5.9%	16.0%	10.2%
	Grade 2	11.8%	3.5%	12.5%	4.3%
	Grade 3	3.3%	3.3%	9.5%	2.6%
	Grade 4	2.7%	1.8%	0.0%	1.4%
	Grade 5	2.8%	3.8%	17.6%	2.2%
	Grade 6	0.0%	1.5%	0.0%	1.6%
	Grade 7	0.7%	2.3%	0.0%	2.5%
	Grade 8	0.6%	1.7%	16.0%	3.0%
		Dist:	rict	Sta	te
		Count	Percent	Count	Percent
Data Quality: PID Er	rors (student)	4	0.1%	12,720	0.2%
Underr	eported Students	1	0.1%	3,449	0.2%
	responsibility records.	-	District		State
Class Size Avera	ges by Grade and Subjec	t:			
Elementary:	Kindergarten		20.4		19.3
	Grade 1		18.9		18.9
	Grade 2		20.9		18.9
	Grade 3		18.7		18.9
	Grade 4		17.4		19.3
	Grade 5		21.6		21.9
	Grade 6		16.7		21.4
	Mixed Grades		-		25.7
Secondary:	English/Language Arts		18.7		20.3
	Foreign Languages		19.4		21.3
	Mathematics		15.6		20.3
	Science		16.7		21.5
	Social Studies		18.0		22.5

STAFF INFORMATION	Dist	rict	State		
	Count	Percent	Count	Percent	
Total Staff:	367.4	100.0%	596,297.7	100.0%	
Professional Staff:	221.7	60.4%	372,671.4	62.5%	
Teachers	189.2	51.5%	302,148.7	50.7%	
Professional Support	14.5	3.9%	47,868.5	8.0%	
Campus Administration (School Leadership	p) 12.0	3.3%	16,744.4	2.8%	
Central Administration	6.0	1.6%	5,909.8	1.0%	
Educational Aides:	38.2	10.4%	60,944.2	10.2%	
Auxiliary Staff:	107.4	29.2%	162,682.2	27.3%	
Total Minority Staff:	74.6	20.3%	247,644.6	41.5%	
Teachers by Ethnicity and Sex:					
African American	14.0	7.4%	27,464.8	9.1%	
Hispanic	3.0	1.6%	60,816.9	20.1%	
White	172.2	91.0%	209,743.0	69.4%	
Native American	0.0	0.0%	803.9	0.3%	
Asian/Pacific Islander	0.0	0.0%	3,319.1	1.1%	
Males	32.0	16.9%	69,103.0	22.9%	
Females	157.2	83.1%	233,044.6	77.1%	
Teachers by Highest Degree Held:					
No Degree	0.0	0.0%	2,884.1	1.0%	
Bachelors	144.2	76.2%	233,604.7	77.3%	
Masters	45.0	23.8%	64,148.7	21.2%	
Doctorate	0.0	0.0%	1,511.2	0.5%	
Teachers by Years of Experience:					
Beginning Teachers	10.3	5.4%	22,763.9	7.5%	
1-5 Years Experience	50.0	26.4%	87,513.1	29.0%	
6-10 Years Experience	28.0	14.8%	58,741.1	19.4%	
11-20 Years Experience	54.9	29.0%	73,121.5	24.2%	
Over 20 Years Experience	46.0	24.3%	60,009.0	19.9%	
Number of Students per Teacher:	13.2	n/a	14.9	n/a	

TAFF INFORMATION (Continued)	District	State
Average Years Experience of Teachers:	13.1 yrs.	11.5 yrs.
Average Years Experience of Teachers with District:	9.5 yrs.	7.6 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)		
Beginning Teachers	\$25,860	\$34,505
1-5 Years Experience	\$27,161	\$36,567
6-10 Years Experience	\$33,095	\$39,008
11-20 Years Experience	\$39,331	\$43,978
Over 20 Years Experience	\$42,915	\$51,998
Average Actual Salaries (regular duties only):		
Teachers	\$35,330	\$41,744
Professional Support	\$43,175	\$50,029
Campus Administration (School Leadership)	\$57,279	\$62,704
Central Administration	\$65,722	\$77,499
Turnover Rate for Teachers:	12.4%	14.6%
Instructional Staff Percent*:	63.1%	64.0%
EXCLUSIONS:		
Shared Services Arrangement Staff:		
Professional Staff	0.0	1,390.0
Educational Aides	0.0	315.4
Auxiliary Staff	0.2	808.7
Contracted Instructional Staff:	0.0	4,958.9

* For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html.

TAX INFORMATION (CALENDAR YEAR 2005)			Dis	trict	-		State		
		Amo	unt 1	Percent/Rate		Amount	Percent/Rate		
Adopted Tax Rate									
Maintenance and Operations		n/3	a	\$1.500		n/a	\$1.457		
Interest and Sinking Fund #		n/	a	\$0.137		n/a	\$0.112		
Total Rate (sum of above)		n/3	a	\$1.637		n/a	\$1.569		
Standardized Local Tax Base (compt	roller valuati	.on)							
Value (after exemptions)		\$327,6	52,606	n/a	\$1,217,1	.64,215,099	n/a		
Value Per Pupil ^		\$1	30,747	n/a		\$274,818	n/a		
Value by Category									
Business		\$169,7		42.3%		52,835,760	33.4%		
Residential		\$116,4		29.0%	• •	43,876,961	54.6%		
Land			40,028	22.8%		86,042,868	6.5%		
Oil and Gas Other			79,785 15,386	3.4% 2.5%		12,630,466	4.9% 0.7%		
Fund Balance (End of Year 2004-05 audited) Percent of Total Budgeted Expenditures (20		\$3,5 n/a	85,997 a	n/a 26.2%	\$5,4	77,398,260 n/a	n/a 17.9%		
Percent of Total Budgeted Expenditures (20	05-06)	n/3	a	26.2%		n/a		te	
Percent of Total Budgeted Expenditures (20)05-06) 	n/3	a	26.2% istrict		n/a	17.9%	lte Percent	Pe
Percent of Total Budgeted Expenditures (20	005-06) General	n/:	a D: Per	26.2% istrict		n/a Per	17.9% Sta All		Pe: Stude
Percent of Total Budgeted Expenditures (20 ACTUAL REVENUE INFORMATION (2004-05) By Source: Total Revenues	005-06) General Fund \$15,479,257	n/; Percent 100.0%	a Per Student \$6,22	26.2% istrict All t Funds 9 \$20,993,763	Percent 100.0%	n/a Per Student \$8,448	17.9%	Percent	Pe: Stud \$8,3
Percent of Total Budgeted Expenditures (20 ACTUAL REVENUE INFORMATION (2004-05) By Source: Total Revenues Local Tax	005-06) General Fund \$15,479,257 \$4,427,528	n/s Percent 100.0% 28.6%	a Per Studen \$6,22: \$1,78	26.2% istrict All t Funds 9 \$20,993,763 2 \$4,835,655	Percent 100.0% 23.0%	n/a Per Student \$8,448 \$1,946	17.9% Sta All Funds \$36,596,399,901 \$17,592,408,827	Percent 100.0% 48.1%	Pe Stud \$8,3 \$4,0
Percent of Total Budgeted Expenditures (20 ACTUAL REVENUE INFORMATION (2004-05) By Source: Total Revenues Local Tax Other Local & Intermediate	005-06) General Fund \$15,479,257 \$4,427,528 \$472,984	n/3 Percent 100.0% 28.6% 3.1%	a Per Studen \$6,22 \$1,78 \$19	26.2% istrict All t Funds 9 \$20,993,763 2 \$4,835,655 0 \$833,161	Percent 100.0% 23.0% 4.0%	n/a Per Student \$8,448 \$1,946 \$335	17.9% Sta All Funds \$36,596,399,901 \$17,592,408,827 \$1,939,988,233	Percent 100.0% 48.1% 5.3%	Pe Stud \$8,3 \$4,0 \$4
Percent of Total Budgeted Expenditures (20 ACTUAL REVENUE INFORMATION (2004-05) By Source: Total Revenues Local Tax Other Local & Intermediate State	005-06) General Fund \$15,479,257 \$4,427,528 \$472,984 \$10,376,455	100.0% 28.6% 3.1% 67.0%	a Per Studen \$6,22 \$1,78 \$19 \$4,17	26.2% istrict All t Funds 9 \$20,993,763 2 \$4,835,655 0 \$833,161 6 \$11,908,734	Percent 100.0% 23.0% 4.0% 56.7%	n/a Per Student \$8,448 \$1,946 \$335 \$4,792	17.9% Sta All Funds \$36,596,399,901 \$17,592,408,827 \$1,939,988,233 \$13,166,271,425	Percent 100.0% 48.1% 5.3% 36.0%	Pe Stud \$8,3 \$4,0 \$4 \$3,0
Percent of Total Budgeted Expenditures (20 CTUAL REVENUE INFORMATION (2004-05) by Source: Total Revenues Local Tax Other Local & Intermediate	005-06) General Fund \$15,479,257 \$4,427,528 \$472,984	n/3 Percent 100.0% 28.6% 3.1%	a Per Studen \$6,22 \$1,78 \$19	26.2% istrict All t Funds 9 \$20,993,763 2 \$4,835,655 0 \$833,161 6 \$11,908,734	Percent 100.0% 23.0% 4.0% 56.7%	n/a Per Student \$8,448 \$1,946 \$335	17.9% Sta All Funds \$36,596,399,901 \$17,592,408,827 \$1,939,988,233	Percent 100.0% 48.1% 5.3%	Pe Stud \$8,3 \$4,0 \$4 \$3,0
Percent of Total Budgeted Expenditures (20 ACTUAL REVENUE INFORMATION (2004-05) By Source: Total Revenues Local Tax Other Local & Intermediate State	005-06) General Fund \$15,479,257 \$4,427,528 \$472,984 \$10,376,455	100.0% 28.6% 3.1% 67.0%	a Per Studen \$6,22 \$1,78 \$19 \$4,17	26.2% istrict All t Funds 9 \$20,993,763 2 \$4,835,655 0 \$833,161 6 \$11,908,734 1 \$3,416,213	Percent 100.0% 23.0% 4.0% 56.7% 16.3%	n/a Per Student \$8,448 \$1,946 \$335 \$4,792	17.9% Sta All Funds \$36,596,399,901 \$17,592,408,827 \$1,939,988,233 \$13,166,271,425	Percent 100.0% 48.1% 5.3% 36.0%	Pe Stud \$8,3 \$4,0 \$4 \$3,0 \$8
Percent of Total Budgeted Expenditures (20 ACTUAL REVENUE INFORMATION (2004-05) By Source: Total Revenues Local Tax Other Local & Intermediate State Federal Equity Transfers (excluded from revenues)	005-06) General Fund \$15,479,257 \$4,427,528 \$472,984 \$10,376,455 \$202,290	100.0% 28.6% 3.1% 67.0% 1.3%	a Per Studen \$6,22 \$1,78 \$19 \$4,17 \$8	26.2% istrict All t Funds 9 \$20,993,763 2 \$4,835,655 0 \$833,161 6 \$11,908,734 1 \$3,416,213	Percent 100.0% 23.0% 4.0% 56.7% 16.3%	n/a Per Student \$8,448 \$1,946 \$335 \$4,792 \$1,375	17.9% Sta All Funds \$36,596,399,901 \$17,592,408,827 \$1,939,988,233 \$13,166,271,425 \$3,897,731,416	Percent 100.0% 48.1% 5.3% 36.0% 10.7%	Pe: Stude \$8,3 \$4,0 \$4,4
Percent of Total Budgeted Expenditures (20 ACTUAL REVENUE INFORMATION (2004-05) By Source: Total Revenues Local Tax Other Local & Intermediate State Federal Equity Transfers (excluded from revenues) ACTUAL EXPENDITURE INFORMATION (2004-05)	005-06) General Fund \$15,479,257 \$4,427,528 \$472,984 \$10,376,455 \$202,290	100.0% 28.6% 3.1% 67.0% 1.3%	a Per Studen \$6,22 \$1,78 \$19 \$4,17 \$8	26.2% istrict All t Funds 9 \$20,993,763 2 \$4,835,655 0 \$833,161 6 \$11,908,734 1 \$3,416,213	Percent 100.0% 23.0% 4.0% 56.7% 16.3%	n/a Per Student \$8,448 \$1,946 \$335 \$4,792 \$1,375	17.9% Sta All Funds \$36,596,399,901 \$17,592,408,827 \$1,939,988,233 \$13,166,271,425 \$3,897,731,416	Percent 100.0% 48.1% 5.3% 36.0% 10.7%	Pe: Stude \$8,3 \$4,0 \$4 \$3,0 \$8
Percent of Total Budgeted Expenditures (20 ACTUAL REVENUE INFORMATION (2004-05) By Source: Total Revenues Local Tax Other Local & Intermediate State Federal Equity Transfers (excluded from revenues) ACTUAL EXPENDITURE INFORMATION (2004-05)	005-06) General Fund \$15,479,257 \$4,427,528 \$472,984 \$10,376,455 \$202,290	100.0% 28.6% 3.1% 67.0% 1.3% n/a	a Per Studen \$6,22 \$1,78 \$19 \$4,17 \$8	26.2% istrict All Funds 9 \$20,993,763 2 \$4,835,655 0 \$833,161 6 \$11,908,734 1 \$3,416,213 0 \$0	Percent 100.0% 23.0% 4.0% 56.7% 16.3% n/a	n/a Per Student \$8,448 \$1,946 \$335 \$4,792 \$1,375	17.9% Sta All Funds \$36,596,399,901 \$17,592,408,827 \$1,939,988,233 \$13,166,271,425 \$3,897,731,416	Percent 100.0% 48.1% 5.3% 36.0% 10.7% n/a	Pe: Stud \$8,3 \$4,0 \$3,0 \$3,0 \$8 \$2
Percent of Total Budgeted Expenditures (20 ACTUAL REVENUE INFORMATION (2004-05) By Source: Total Revenues Local Tax Other Local & Intermediate State Federal Equity Transfers (excluded from revenues) ACTUAL EXPENDITURE INFORMATION (2004-05) By Object: Total Expenditures Payroll Costs	005-06) General Fund \$15,479,257 \$4,427,528 \$472,984 \$10,376,455 \$202,290 \$0 \$13,590,060 \$13,590,060	100.0% 28.6% 3.1% 67.0% 1.3% n/a 100.0% 78.5%	a Per Studen \$6,22: \$1,78: \$19; \$4,17; \$8: \$5,46; \$4,29:	26.2% istrict All Funds 9 \$20,993,763 2 \$4,835,655 0 \$833,161 6 \$11,908,734 1 \$3,416,213 0 \$0 9 \$19,443,903 1 \$13,393,410	Percent 100.0% 23.0% 4.0% 56.7% 16.3% n/a 100.0% 68.9%	n/a Per Student \$8,448 \$1,946 \$335 \$4,792 \$1,375 \$0 \$0 \$7,825 \$5,390	17.9% Sta All Funds \$36,596,399,901 \$17,592,408,827 \$1,939,988,233 \$13,166,271,425 \$3,897,731,416 \$1,107,002,300 \$40,627,525,739 \$25,422,926,260	Percent 100.0% 48.1% 5.3% 36.0% 10.7% n/a 100.0% 62.6%	Pe: Stud \$4,3: \$4,6: \$3,0 \$8: \$2: \$9,2 \$5,8
Percent of Total Budgeted Expenditures (20 ACTUAL REVENUE INFORMATION (2004-05) By Source: Total Revenues Local Tax Other Local & Intermediate State Federal Equity Transfers (excluded from revenues) ACTUAL EXPENDITURE INFORMATION (2004-05) By Object: Total Expenditures Payroll Costs Other Operating Costs	005-06) General Fund \$15,479,257 \$4,427,528 \$472,984 \$10,376,455 \$202,290 \$0 \$13,590,060 \$10,663,115 \$2,657,648	100.0% 28.6% 3.1% 67.0% 1.3% n/a 100.0% 78.5% 19.6%	a Per Studen \$6,22: \$1,78: \$19; \$4,17; \$8: \$5,46: \$4,29; \$1,06:	26.2% istrict All t Funds 9 \$20,993,763 2 \$4,835,655 0 \$833,616 6 \$11,908,734 1 \$3,416,213 0 \$0 9 \$19,443,903 1 \$13,393,410 9 \$4,153,925	Percent 100.0% 23.0% 4.0% 56.7% 16.3% n/a 100.0% 68.9% 21.4%	n/a Per Student \$8,448 \$1,946 \$335 \$4,792 \$1,375 \$0 \$7,825 \$5,390 \$1,672	17.9% Sta All Funds \$36,596,399,901 \$17,592,408,827 \$1,939,988,233 \$13,166,271,425 \$3,897,731,416 \$1,107,002,300 \$40,627,525,739 \$25,422,926,260 \$6,715,530,914	Percent 100.0% 48.1% 5.3% 36.0% 10.7% n/a 100.0% 62.6% 16.5%	Pe: Stud \$8,3 \$4,0 \$3,0 \$8 \$2 \$9,2 \$5,8 \$1,5
Percent of Total Budgeted Expenditures (20 ACTUAL REVENUE INFORMATION (2004-05) By Source: Total Revenues Local Tax Other Local & Intermediate State Federal Equity Transfers (excluded from revenues) ACTUAL EXPENDITURE INFORMATION (2004-05) By Object: Total Expenditures Payroll Costs	005-06) General Fund \$15,479,257 \$4,427,528 \$472,984 \$10,376,455 \$202,290 \$0 \$13,590,060 \$13,590,060	100.0% 28.6% 3.1% 67.0% 1.3% n/a 100.0% 78.5%	a Per Studen \$6,22: \$1,78: \$19; \$4,17; \$8: \$5,46; \$4,29:	26.2% istrict All t Funds 9 \$20,993,763 2 \$4,835,655 0 \$833,161 6 \$11,908,734 1 \$3,416,213 0 \$0 9 \$19,443,903 1 \$13,393,410 9 \$4,153,925 0 \$1,099,224	Percent 100.0% 23.0% 4.0% 56.7% 16.3% n/a 100.0% 68.9% 21.4% 5.7%	n/a Per Student \$8,448 \$1,946 \$335 \$4,792 \$1,375 \$0 \$0 \$7,825 \$5,390	17.9% Sta All Funds \$36,596,399,901 \$17,592,408,827 \$1,939,988,233 \$13,166,271,425 \$3,897,731,416 \$1,107,002,300 \$40,627,525,739 \$25,422,926,260	Percent 100.0% 48.1% 5.3% 36.0% 10.7% n/a 100.0% 62.6%	Pe Stud \$8,3 \$4,00 \$3,0 \$8 \$2 \$9,2 \$9,2 \$5,5 \$1,5 \$7

The \$0.112 includes 293 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.156.

Not Used for School Funding calculations.

CTUAL EXPENDITURE INFORMATION				rict			-	ate	
(continued)	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
y Function (Objects 6100-6400 only):									
Total Operating Expenditures	\$13,283,235		\$5,345	\$17,502,499		\$7,043	\$31,684,439,697		
Instruction (11,95)	\$7,582,210		\$3,051	\$10,085,881	57.6%	\$4,059	\$18,304,800,060		
Instructional-Related Services (12,13)	\$480,319		\$193	\$685,037	3.9%	\$276	\$1,152,087,258		\$263
Instructional Leadership (21)	\$149,282		\$60	\$411,807	2.4%	\$166	\$493,685,877		\$113
School Leadership (23)	\$814,431		\$328	\$826,183	4.7%	\$332	\$1,787,967,963		\$408
Support Services-Student (31,32,33)	\$699,398		\$281	\$779,754		\$314	\$1,519,774,521		\$347
Student Transportation (34)	\$576 , 297		\$232	\$600,851	3.4%	\$242	\$863,357,045		\$197
Food Services (35)	\$0		\$0	\$1,007,076		\$405	\$1,676,750,837		\$383
Cocurricular Activities (36)	\$644,991	4.9%	\$260	\$647,149	3.7%	\$260	\$809,628,358	2.6%	\$185
Central Administration (41,92)	\$712,328	5.4%	\$287	\$720 , 420	4.1%	\$290	\$1,122,303,126	3.5%	\$256
Plant Maintenance and Operations (51)	\$1,358,330	10.2%	\$547	\$1,398,151	8.0%	\$563	\$3,328,712,192	10.5%	\$759
Security and Monitoring Services (52)	\$75 , 880	0.6%	\$31	\$88,481	0.5%	\$36	\$222,250,998	0.7%	\$51
Data Processing Services (53)	\$189,769	1.4%	\$76	\$251,709	1.4%	\$101	\$402,072,261	1.3%	\$92
Community Services (61)	\$37,528	n/a	\$15	\$44,836	n/a	\$18	\$183,873,319	n/a	\$42
Equity Transfers (excluded from expenditures)	\$0	n/a	\$0	\$0	n/a	\$0	\$1,107,002,300	n/a	\$253
· <u>-</u> ·									
Instructional Expenditure Ratio* (11,12	,13,31)	64.6%	5					62.5%	5
CTUAL PROGRAM EXPENDITURE INFORMATION (200	4-05)								
y Program:	*** ****		44 454	*** *** ***		*=	400 500 001 050		*=
Total Operating Expenditures	\$10,376,234		\$4,176	\$13,484,093		\$5,426	\$23,792,801,952		
Bilingual/ESL Education (25)	\$215,490		\$87	\$267,956		\$108	\$1,018,445,900		\$232
Career & Technology Education (22)	\$557,610		\$224	\$597,380	4.4%	\$240	\$841,369,287		\$192
Accelerated Education (24,30)	\$922,364		\$371	\$3,091,271	22.9%	\$1,244	\$2,985,766,010		\$681
Gifted & Talented Education (21)	\$250,127		\$101	\$254,222	1.9%	\$102	\$364,115,599		\$83
Regular Education (11)	\$6,648,698		\$2,676	\$7,011,450	52.0%	\$2,822	\$13,869,852,144		
Special Education (23)	\$1,317,501		\$530	\$1,795,589	13.3%	\$723	\$3,881,430,242		\$886
Athletics/Related Activities (91)	\$464,444		\$187	\$466,225	3.5%	\$188	\$563,302,935		\$129
Other (26,28,29)	\$ 0	0.0%	\$ 0	\$0	0.0%	\$0	\$268,519,835	1.1%	\$61

* For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/school.finance/audit/instexp_ratio.html.

PROGRAM INFORMATION	Di;	strict	State		
Student Enrollment by Program:	Count	Percent	Count	Percent	
Bilingual/ESL Education	399	15.9%	657,716	14.6%	
Career & Technology Education	558	22.3%	914,268	20.3%	
Gifted & Talented Education	110	4.4%	342,353	7.6%	
Special Education	267	10.7%	500,037	11.1%	
Teachers by Program (population served):					
Bilingual/ESL Education	4.6	2.4%	26,441.0	8.8%	
Career & Technology Education	9.5	5.0%	11,958.5	4.0%	
Compensatory Education	12.3	6.5%	9,814.1	3.2%	
Gifted & Talented Education	0.6	0.3%	6,591.3	2.2%	
Regular Education	140.7	74.4%	208,245.2	68.9%	
Special Education	21.2	11.2%	31,437.5	10.4%	
	0.4	0.2%	7,660.9	2.5%	

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range. '-' indicates zero observations reported for this group.

'n/a' indicates data reporting is not applicable for this group.