## 2002-03 Academic Excellence Indicator System

District Name: CENTER ISD
District \#: 210901
2002 Accountability Rating: ACADEMICALLY ACCEPTABLE
Special Education Compliance Status (2003):
Desk Audit: Compliant

| Indicator: |  | State | $\begin{aligned} & \text { Region } \\ & 07 \end{aligned}$ | District | African American | Hispanic | White | $\begin{aligned} & \text { Native } \\ & \text { American } \end{aligned}$ | ```Asian/ Pacific Is``` | Male | Female | $\underset{\text { Ed }}{\text { Special }}$ | Econ <br> Disad | LEP |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS Met Standard Grade 3 (English) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2003 | 89.6\% | 91.2\% | 92.1\% | 90.0\% | 84.4\% | 96.2\% | - | - | 90.9\% | 92.9\% | 100.0\% | 90.1\% | 84.4\% |
| Mathematics | 2003 | 90.8\% | 92.5\% | 94.7\% | 90.0\% | 93.8\% | 97.5\% | - | - | 94.0\% | 95.2\% | 83.3\% | 93.9\% | 93.8\% |
| All Tests | 2003 | 84.9\% | 87.1\% | 88.9\% | 82.9\% | 81.3\% | 95.0\% | - | - | 89.6\% | 88.4\% | 83.3\% | 86.1\% | 81.3\% |
| TAKS Met Standard Grade 4 (English) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2003 | 85.9\% | 85.9\% | 66.2\% | 44.4\% | 66.7\% | 78.2\% | - | * | 63.6\% | 68.8\% | * | 57.4\% | 63.6\% |
| Mathematics | 2003 | 88.0\% | 88.4\% | 83.9\% | 68.1\% | 89.7\% | 91.0\% | - | * | 83.5\% | 84.2\% | * | 77.7\% | 90.5\% |
| Writing | 2003 | 86.8\% | 86.0\% | 77.6\% | 66.7\% | 73.3\% | 85.5\% | - | * | 69.7\% | 85.5\% | * | 71.0\% | 72.7\% |
| All Tests | 2003 | 75.8\% | 75.0\% | 55.1\% | 21.3\% | 60.0\% | 72.5\% | - | * | 51.9\% | 58.4\% | * | 40.6\% | 54.5\% |
| TAKS Met Standard Grade 5 (English) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2003 | 80.0\% | 80.2\% | 66.7\% | 43.9\% | 64.0\% | 81.1\% | - | - | 63.2\% | 69.9\% | * | 56.0\% | 0.0\% |
| Mathematics | 2003 | 86.3\% | 87.0\% | 80.6\% | 69.0\% | 84.0\% | 85.9\% | - | - | 79.3\% | 81.3\% | * | 78.4\% | 40.0\% |
| Science | 2003 | 74.5\% | 75.5\% | 60.0\% | 41.5\% | 44.0\% | 76.7\% | - | - | 61.4\% | 59.8\% | - | 51.4\% | 20.0\% |
| All Tests | 2003 | 65.9\% | 66.5\% | 49.3\% | 21.4\% | 32.0\% | 71.6\% | - | - | 46.6\% | 51.8\% | * | 35.5\% | 0.0\% |
| TAKS Met Standard Grade 6 (English) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2003 | 86.2\% | 86.8\% | 79.3\% | 63.6\% | 69.2\% | 88.9\% | - | - | 82.0\% | 77.2\% | * | 70.6\% | 37.5\% |
| Mathematics | 2003 | 79.3\% | 80.4\% | 75.5\% | 66.7\% | 61.5\% | 83.3\% | - | - | 70.3\% | 79.7\% | * | 69.6\% | 12.5\% |
| All Tests | 2003 | 74.8\% | 75.8\% | 67.8\% | 48.5\% | 57.7\% | 78.6\% | - | - | 65.6\% | 69.6\% | * | 58.0\% | 12.5\% |
| TAKS Met Standard Grade 7 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2003 | 88.0\% | 90.1\% | 84.6\% | 71.2\% | 85.7\% | 95.2\% | * | - | 81.8\% | 87.1\% | * | 78.0\% | 71.4\% |
| Mathematics | 2003 | 73.4\% | 76.6\% | 50.0\% | 40.0\% | 28.6\% | 64.6\% | * | - | 52.9\% | 47.1\% | * | 41.7\% | 14.3\% |
| Writing | 2003 | 85.8\% | 87.1\% | 70.2\% | 52.1\% | 72.2\% | 84.4\% | * | - | 67.7\% | 72.5\% | * | 56.6\% | * |
| All Tests | 2003 | 67.7\% | 70.5\% | 45.5\% | 30.8\% | 23.8\% | 64.7\% | * | - | 47.9\% | 43.1\% | * | 34.4\% | 14.3\% |


| Indicator: |  | State | $\begin{aligned} & \text { Region } \\ & 07 \end{aligned}$ | District | African American | Hispanic | White | Native American | $\begin{gathered} \text { Asian/ } \\ \text { Pacific Is } \end{gathered}$ | Male | Female | $\underset{\text { Ed }}{\text { Special }}$ | Econ Disad | LEP |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS Met Standard Grade 8 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2003 | 88.7\% | 90.0\% | 85.5\% | 81.0\% | 76.0\% | 90.4\% | * | * | 82.5\% | 88.9\% | * | 78.8\% | 62.5\% |
| Mathematics | 2003 | 73.2\% | 77.2\% | 61.1\% | 51.3\% | 41.7\% | 70.2\% | * | * | 57.0\% | 65.7\% | * | 50.8\% | 14.3\% |
| Soc Studies | 2003 | 93.1\% | 94.0\% | 91.7\% | 89.5\% | 79.2\% | 96.3\% | * | * | 94.9\% | 88.1\% | * | 90.0\% | 62.5\% |
| All Tests | 2003 | 69.9\% | 73.5\% | 58.8\% | 45.2\% | 44.0\% | 69.0\% | * | * | 55.6\% | 62.5\% | * | 47.0\% | 25.0\% |
| TAKS Met Standard Grade 9 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Reading | 2003 | 82.4\% | 84.2\% | 72.4\% | 63.3\% | 71.4\% | 77.9\% | - | - | 65.9\% | 78.4\% | 36.4\% | 69.0\% | 60.0\% |
| Mathematics | 2003 | 65.1\% | 67.4\% | 53.3\% | 50.0\% | 40.5\% | 60.5\% | - | - | 49.4\% | 57.0\% | 18.2\% | 49.2\% | 12.5\% |
| All Tests | 2003 | 61.7\% | $64.1 \%$ | 47.2\% | 40.4\% | 35.1\% | 56.2\% | - | - | 39.5\% | 54.3\% | 14.3\% | 42.2\% | 0.0\% |
| TAKS Met Stand Grade 10 | ard |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts | 2003 | 72.8\% | 72.0\% | 65.0\% | 72.7\% | $46.7 \%$ | 65.9\% | - | * | 53.7\% | 73.9\% | 0.0\% | 51.1\% | 25.0\% |
| Mathematics | 2003 | 74.2\% | 75.1\% | 68.0\% | 52.4\% | 47.18 | 75.9\% | - | * | 64.3\% | 71.2\% | * | 53.3\% | 30.0\% |
| Science | 2003 | 69.6\% | 70.9\% | 64.5\% | $47.6 \%$ | 47.1\% | 71.8\% | - | * | 64.4\% | 64.6\% | 12.5\% | 51.1\% | 20.0\% |
| Soc Studies | 2003 | 86.8\% | 86.9\% | 83.9\% | 69.6\% | 82.4\% | 88.0\% | - | * | 78.9\% | 88.1\% | 37.5\% | 80.4\% | 70.0\% |
| All Tests | 2003 | 53.3\% | 52.9\% | 39.7\% | 25.0\% | 29.4\% | 44.9\% | - | * | 32.8\% | 45.7\% | 0.0\% | 26.0\% | 10.0\% |
| TAKS Met Standard Grade 11 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts | 2003 | 69.8\% | 67.5\% | 39.7\% | 53.8\% | 11.1\% | 40.0\% | - | * | 31.4\% | 48.5\% | - | 29.4\% | - |
| Mathematics | 2003 | 68.5\% | $67.3 \%$ | 44.0\% | 21.7\% | 35.7\% | 54.8\% | - | * | 39.1\% | 48.1\% | * | 31.0\% | * |
| Science | 2003 | 67.9\% | 62.3\% | 24.0\% | 7.7\% | 20.0\% | 32.8\% | - | * | 21.6\% | 26.5\% | 0.0\% | 9.4\% | * |
| Soc Studies | 2003 | 90.2\% | 87.4\% | 57.8\% | 42.9\% | 60.0\% | 64.6\% | - | * | 53.6\% | $62.3 \%$ | 10.0\% | 51.5\% | * |
| All Tests | 2003 | 49.8\% | 45.1\% | 17.4\% | 9.4\% | 0.0\% | 25.4\% | - | * | 16.7\% | 18.2\% | 0.0\% | 0.0\% | * |


| Indicator: | State | Region | District | African | Hispanic | White | Native | Asian/ | Male | Female | Special | Econ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| ndicator: | State |  | District |  | Hispanic | Whit |  |  | Male | Female |  |  |

TAKS Met Standard (Sum of 3-10)
(2 SEM Below Panel Recommendation)

| Eng Lang Arts | 2003 | 72.8\% | 72.0\% | 65.0\% | 72.7\% | 46.7\% | 65.9\% | - | * | 53.7\% | 73.9\% | 0.0\% | 51.1\% | 25.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Reading | 2003 | 85.6\% | 86.8\% | 78.0\% | 65.2\% | 73.7\% | 86.6\% | * | * | 75.5\% | 80.3\% | 58.3\% | 71.6\% | 65.5\% |
| Mathematics | 2003 | 78.6\% | 80.3\% | 70.9\% | 60.8\% | 62.6\% | 78.6\% | * | * | 68.2\% | 73.2\% | 34.3\% | 67.9\% | 59.2\% |
| Writing | 2003 | 86.3\% | 86.6\% | 74.2\% | 59.1\% | 72.9\% | 85.0\% | * | * | 68.8\% | 79.3\% | * | 65.8\% | 61.5\% |
| Science | 2003 | 71.7\% | 73.0\% | 62.1\% | 43.5\% | 45.2\% | 74.1\% | - | * | 62.9\% | 61.9\% | 12.5\% | 51.3\% | 20.0\% |
| Soc Studies | 2003 | 90.1\% | 90.6\% | 88.1\% | 82.0\% | 80.5\% | 92.1\% | * | * | 88.1\% | 88.1\% | 44.4\% | 85.8\% | 66.7\% |
| All Tests | 2003 | 69.1\% | 70.5\% | 56.7\% | 39.3\% | 47.4\% | 68.7\% | * | * | 53.4\% | 59.7\% | 25.0\% | 48.9\% | 43.0\% |

TAKS Met Standard (Sum of 3-10)
(1 SEM Below Panel Recommendation)

| Eng Lang Arts | 2003 | 70.5\% | 69.6\% | 63.4\% | 68.2\% | 40.0\% | 65.9\% | - | * | 51.9\% | 72.5\% | 0.0\% | 46.8\% | 25.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Reading | 2003 | 80.2\% | 81.6\% | 69.8\% | $57.6 \%$ | 61.3\% | 79.6\% | * | * | 66.5\% | 72.9\% | 45.8\% | 61.8\% | 52.9\% |
| Mathematics | 2003 | 69.0\% | 70.5\% | 57.6\% | 42.7\% | 51.2\% | 66.8\% | * | * | 56.5\% | 58.5\% | 25.7\% | 53.5\% | 49.0\% |
| Writing | 2003 | 82.9\% | 83.5\% | 70.3\% | 57.0\% | 68.8\% | 80.0\% | * | * | 63.8\% | 76.6\% | * | 63.0\% | 61.5\% |
| Science | 2003 | 56.7\% | 57.4\% | 44.3\% | 29.0\% | 21.4\% | 56.3\% | - | * | 44.0\% | 44.9\% | 0.0\% | 29.4\% | 0.0\% |
| Soc Studies | 2003 | 83.6\% | 84.1\% | 78.4\% | 70.5\% | 68.3\% | 83.5\% | * | * | 80.0\% | 76.9\% | 33.3\% | 72.6\% | 50.0\% |
| All Tests | 2003 | 58.9\% | 60.2\% | 44.3\% | 28.2\% | 34.3\% | 55.7\% | * | * | 42.0\% | 46.4\% | 20.5\% | 36.4\% | 35.0\% |

TAKS Met Standard (Sum of 3-10)
(Panel Recommendation)

| Eng Lang Arts | 2003 | 66.7\% | 66.2\% | 56.9\% | 59.1\% | 26.7\% | 61.2\% | - | * | 44.4\% | 66.7\% | 0.0\% | 38.3\% | 12.5\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Reading | 2003 | 73.2\% | 74.5\% | $62.3 \%$ | 45.0\% | 53.1\% | 75.1\% | * | * | 59.7\% | 64.6\% | 33.3\% | 53.9\% | $42.5 \%$ |
| Mathematics | 2003 | 58.5\% | 59.5\% | 43.7\% | 29.4\% | 36.0\% | 53.2\% | * | * | 43.9\% | 43.7\% | 20.0\% | 38.2\% | 32.7\% |
| Writing | 2003 | 77.8\% | 78.5\% | 64.7\% | 49.5\% | 62.5\% | 75.7\% | * | * | 57.2\% | 71.7\% | * | 57.5\% | 53.8\% |
| Science | 2003 | 40.5\% | 40.2\% | 29.9\% | 11.3\% | 14.3\% | 41.1\% | - | * | 31.0\% | 29.3\% | 0.0\% | 18.5\% | 0.0\% |
| Soc Studies | 2003 | 75.2\% | 75.9\% | 69.1\% | 54.1\% | 58.5\% | 76.8\% | * | * | 68.9\% | 69.4\% | 22.2\% | 59.4\% | 27.8\% |
| All Tests | 2003 | 48.0\% | 48.7\% | 33.1\% | 17.4\% | 23.0\% | 44.3\% | * | * | 33.6\% | 32.8\% | 11.4\% | 25.4\% | 22.0\% |


| Indicator: |  | State | $\begin{gathered} \text { Region } \\ 07 \end{gathered}$ | District | African <br> American | Hispanic | White | Native American | Asian/ Pacific Is | Male | Female | $\begin{aligned} & \text { Special } \\ & \text { Ed } \end{aligned}$ | Econ <br> Disad | LEP |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| TAKS Commended Performance (Sum of 3-10) |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Eng Lang Arts | 2003 | 5.3\% | 4.4\% | 4.1\% | 0.0\% | 6.7\% | 4.7\% | - | * | 1.9\% | 5.8\% | 0.0\% | 2.1\% | 0.0\% |
| Reading | 2003 | 18.5\% | 18.7\% | 11.3\% | 5.0\% | 5.2\% | 16.6\% | * | * | 11.5\% | 11.2\% | 8.3\% | 7.9\% | 2.3\% |
| Mathematics | 2003 | 12.5\% | 12.1\% | 4.9\% | 2.8\% | 2.8\% | $6.3 \%$ | * | * | 6.0\% | 3.9\% | 2.9\% | 3.4\% | 2.0\% |
| Writing | 2003 | 13.1\% | 12.8\% | 6.7\% | 2.2\% | 4.2\% | 10.0\% | * | * | 6.5\% | 6.9\% | * | 2.7\% | 0.0\% |
| Science | 2003 | 3.3\% | 2.8\% | 2.7\% | 0.0\% | 2.4\% | 3.2\% | - | * | 4.3\% | 1.4\% | 0.0\% | 0.8\% | 0.0\% |
| Soc Studies | 2003 | 14.9\% | 14.2\% | 13.8\% | 3.3\% | 0.0\% | 19.5\% | * | * | 16.3\% | 11.2\% | 0.0\% | 8.5\% | 0.0\% |
| All Tests | 2003 | 5.1\% | 4.8\% | 1.5\% | 1.2\% | 0.0\% | 2.0\% | * | * | 1.8\% | 1.3\% | 2.3\% | 0.7\% | 0.0\% |

TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation)

| Eng Lang Arts | 2003 | 71.5\% | 69.9\% | 56.0\% | 65.7\% | 33.3\% | 56.9\% | - | * | 44.9\% | 65.7\% | 0.0\% | 45.3\% | 25.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Reading | 2003 | 85.6\% | 86.8\% | 78.0\% | 65.2\% | 73.7\% | 86.6\% | * | * | 75.5\% | 80.3\% | 58.3\% | 71.6\% | 65.5\% |
| Mathematics | 2003 | 77.8\% | 79.1\% | 68.8\% | 58.1\% | 60.9\% | 76.4\% | * | * | 66.0\% | 71.2\% | 36.8\% | 66.0\% | 57.4\% |
| Writing | 2003 | 86.3\% | 86.6\% | 74.2\% | 59.1\% | 72.9\% | 85.0\% | * | * | 68.8\% | 79.3\% | * | 65.8\% | 61.5\% |
| Science | 2003 | 70.7\% | 69.9\% | 51.6\% | 33.0\% | 38.6\% | 63.0\% | - | * | 50.3\% | 53.1\% | 5.3\% | 42.4\% | 15.8\% |
| Soc Studies | 2003 | 90.1\% | 89.6\% | 79.4\% | 69.7\% | 75.0\% | 84.3\% | * | * | 78.0\% | 80.7\% | 26.3\% | 77.7\% | 54.5\% |
| All Tests | 2003 | 67.4\% | 68.0\% | 53.3\% | 36.7\% | 44.3\% | 64.6\% | * | * | 49.9\% | 56.4\% | 19.6\% | 46.1\% | 41.3\% |

TAKS Met Standard (Sum of All Grades Tested)
(1 SEM Below Panel Recommendation)

| Eng Lang Arts | 2003 | 68.7\% | 67.2\% | 53.9\% | 62.9\% | 29.2\% | 56.2\% | - | * | 42.7\% | 63.7\% | 0.0\% | 42.2\% | 25.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Reading | 2003 | 80.2\% | 81.6\% | 69.8\% | 57.6\% | 61.3\% | 79.6\% | * | * | 66.5\% | 72.9\% | 45.8\% | 61.8\% | 52.9\% |
| Mathematics | 2003 | 67.9\% | 69.0\% | 55.2\% | 40.7\% | 49.8\% | 63.9\% | * | * | 54.2\% | 56.1\% | 26.3\% | 51.7\% | 47.5\% |
| Writing | 2003 | 82.9\% | 83.5\% | 70.3\% | 57.0\% | 68.8\% | 80.0\% | * | * | 63.8\% | 76.6\% | * | 63.0\% | 61.5\% |
| Science | 2003 | 56.9\% | 55.8\% | 37.4\% | 21.6\% | 19.3\% | 48.6\% | - | * | 35.3\% | 39.3\% | 0.0\% | 24.5\% | 0.0\% |
| Soc Studies | 2003 | 84.0\% | 83.3\% | 70.6\% | 60.7\% | 64.3\% | 76.0\% | * | * | 69.1\% | 72.2\% | 15.8\% | 66.2\% | 40.9\% |
| All Tests | 2003 | 57.4\% | 57.8\% | 41.6\% | 26.3\% | 32.0\% | 52.4\% | * | * | 39.3\% | 43.9\% | 16.1\% | 34.3\% | 33.7\% |


| Indicator: |  | $\begin{aligned} & \text { Region } \\ & 07 \end{aligned}$ | District | African American |  |  | Native American | Asian/ <br> Pacific Is | Male | Femal | $\begin{gathered} \text { Special } \end{gathered}$ | Econ Disad |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Indicator: | State |  | District |  | Hispanic | White |  |  | Male | Female |  |  |

TAKS Met Standard (Sum of All Grades Tested)
(Panel Recommendation)

| Eng Lang Arts | 2003 | 64.6\% | 63.4\% | 49.2\% | 54.3\% | 20.8\% | 53.1\% | - | * | 37.1\% | 59.8\% | 0.0\% | 35.9\% | 12.5\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Reading | 2003 | 73.2\% | 74.5\% | $62.3 \%$ | 45.0\% | 53.1\% | 75.1\% | * | * | 59.7\% | 64.6\% | 33.3\% | 53.9\% | $42.5 \%$ |
| Mathematics | 2003 | 57.4\% | 57.9\% | $41.9 \%$ | 27.7\% | 35.6\% | 50.6\% | * | * | 42.2\% | $41.6 \%$ | 18.4\% | 37.0\% | 31.7\% |
| Writing | 2003 | 77.8\% | 78.5\% | 64.7\% | 49.5\% | 62.5\% | 75.7\% | * | * | 57.2\% | 71.7\% | * | 57.5\% | 53.8\% |
| Science | 2003 | 42.4\% | 40.6\% | 26.1\% | 9.1\% | 12.3\% | 36.6\% | - | * | 26.3\% | 26.0\% | 0.0\% | 15.2\% | 0.0\% |
| Soc Studies | 2003 | 76.1\% | 75.4\% | 61.4\% | 44.9\% | 50.0\% | 70.3\% | * | * | 58.6\% | 64.2\% | 10.5\% | 50.4\% | 22.7 |
| All Tests | 2003 | 46.6\% | 46.6\% | 31.2\% | 16.2\% | 21.5\% | 41.8\% | * | * | 31.5\% | 31.0\% | 8.9\% | 23.9\% | 21.2\% |

TAKS Commended Performance (Sum of All Grades Tested)

| Eng Lang Arts 2003 | 5.2\% | 4.1\% | 3.1\% | 0.0\% | 4.2\% | 3.8\% | - | * | 2.2\% | 3.9\% | 0.0\% | 1.6\% | 0.0\% |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Reading 2003 | 18.5\% | 18.7\% | 11.3\% | 5.0\% | 5.2\% | 16.6\% | * | * | 11.5\% | 11.2\% | 8.3\% | 7.9\% | 2.3\% |
| Mathematics 2003 | 12.0\% | 11.4\% | 4.7\% | 2.7\% | 2.7\% | 6.2\% | * | * | 5.8\% | 3.8\% | 2.6\% | 3.2\% | 2.0\% |
| Writing 2003 | 13.1\% | 12.8\% | 6.7\% | 2.2\% | 4.2\% | 10.0\% | * | * | 6.5\% | 6.9\% | * | 2.7\% | 0.0\% |
| Science 2003 | 2.9\% | 2.3\% | 2.2\% | 0.0\% | 1.8\% | 2.8\% | - | * | 3.6\% | 1.0\% | 0.0\% | 0.7\% | 0.0\% |
| Soc Studies 2003 | 13.4\% | 11.7\% | 10.8\% | 2.2\% | 0.0\% | 15.7\% | * | * | 13.1\% | 8. $6 \%$ | 0.0\% | 6.5\% | 0.0\% |
| All Tests 2003 | 4.7\% | 4.4\% | 1.4\% | 1.1\% | 0.0\% | 2.0\% | * | * | 1.7\% | 1.2\% | 1.8\% | 0.6\% | 0.0\% |
| SDAA (Sum of 3-8) Met ARD Expectations |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2003 2002 | $69.2 \%$ $69.5 \%$ | $75.6 \%$ $75.6 \%$ | $59.4 \%$ $68.8 \%$ | $65.4 \%$ $65.6 \%$ | $60.0 \%$ $66.7 \%$ | 50.0\% 74.15 | * | - | $54.2 \%$ $71.2 \%$ | $75.0 \%$ $61.1 \%$ | $59.4 \%$ $68.8 \%$ | $63.8 \%$ $67.3 \%$ | $\begin{gathered} 64.3 \% \\ \text { n/a } \end{gathered}$ |


| Indicator: | State | $\begin{aligned} & \text { Region } \\ & 07 \end{aligned}$ | District | African <br> American | Hispanic | White | Native <br> American | ```Asian/ Pacific Is``` | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ <br> Disad | LEP |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2003 TAKS Participation Grades 3-11 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Tested TAKS/SDAA | 94.9\% | 94.6\% | 93.9\% | 93.4\% | 88.1\% | 96.1\% | * | * | 93.1\% | 94.6\% | 70.4\% | 91.9\% | 77.5\% |
| Acct Subset | 85.2\% | 82.6\% | 84.3\% | 83.1\% | 77.6\% | 87.2\% | * | * | 81.9\% | 86.9\% | 28.1\% | 79.8\% | 65.0\% |
| Mobile Subset | 4.9\% | 5.3\% | 4.5\% | 3.2\% | 4.1\% | 5.2\% | * | * | 4.0\% | 4.4\% | 2.0\% | 4.0\% | 2.5\% |
| SDAA only | 4.8\% | 6.7\% | 5.1\% | 7.1\% | 6.5\% | 3.7\% | * | * | 7.2\% | 3.2\% | 40.2\% | 8.0\% | 10.0\% |
| Not Tested TAKS/SDAA | 5.1\% | 5.4\% | 6.1\% | 6.6\% | 11.9\% | 3.9\% | * | * | 6.9\% | 5.4\% | 29.6\% | 8.1\% | 22.5\% |
| Absent | 0.7\% | 0.5\% | 0.3\% | 0.2\% | 0.3\% | 0.4\% | * | * | 0.3\% | 0.4\% | 0.0\% | 0.0\% | 0.6\% |
| ARD Exempt | 1.7\% | 2.9\% | 3.3\% | 5.5\% | 4.4\% | 1.8\% | * | * | 3.8\% | 2.9\% | 26.1\% | 4.5\% | 6.9\% |
| LEP Exempt | 1.1\% | 0.7\% | 1.3\% | 0.0\% | 5.8\% | 0.4\% | * | * | 1.2\% | 1.4\% | 0.0\% | 2.5\% | 12.5\% |
| Other | 1.6\% | 1.3\% | 1.2\% | 0.9\% | 1.4\% | 1.3\% | * | * | 1.7\% | 0.8\% | 3.5\% | 1.2\% | 2.5\% |
| Total Count 2,8 | 4,272 | 108,253 | 1,562 | 439 | 294 | 820 | 4 | 4 | 768 | 789 | 199 | 774 | 160 |
| TAAS Exit-Level <br> Cumulative Pass Rate |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2003 <br> Class of 2002 | $\begin{aligned} & 94.6 \% \\ & 94.4 \% \end{aligned}$ | $\begin{aligned} & 95.7 \% \\ & 95.4 \% \end{aligned}$ | $\begin{aligned} & 96.9 \% \\ & 95.8 \% \end{aligned}$ | $\begin{array}{r} 100.0 \% \\ 97.7 \% \end{array}$ | $\begin{aligned} & 81.0 \% \\ & 80.0 \% \end{aligned}$ | $\begin{array}{r} 100.0 \% \\ 96.9 \% \end{array}$ | * | - | $\begin{aligned} & 97.0 \% \\ & 94.3 \% \end{aligned}$ | $\begin{aligned} & 96.7 \% \\ & 96.9 \% \end{aligned}$ | $\begin{aligned} & \mathrm{n} / \mathrm{a} \\ & \mathrm{n} / \mathrm{a} \end{aligned}$ | $\begin{aligned} & \mathrm{n} / \mathrm{a} \\ & \mathrm{n} / \mathrm{a} \end{aligned}$ | $\begin{aligned} & \mathrm{n} / \mathrm{a} \\ & \mathrm{n} / \mathrm{a} \end{aligned}$ |
| Student Success Initiative <br> Grade 3 Reading (English and Spanish) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Students Requiring Accelerated Instruction |  |  |  | 12.2\% | 15.6\% | 5.0\% | - | - | 10.4\% | 8.1\% | 0.0\% | 9.9\% | 15.6\% |
| $\begin{aligned} & \text { TAKS Second AdministI } \\ & 2003 \end{aligned}$ | $\begin{gathered} \operatorname{tion} \mathrm{Me} \\ 62.4 \% \end{gathered}$ | $\begin{gathered} \text { t Standar } \\ 63.9 \% \end{gathered}$ | 85.7\% | 100.0\% | 80.0\% | * | - | - | 71.4\% | 100.0\% | - | 90.0\% | 80.0\% |


| Indicator: | State | $\begin{aligned} & \text { Region } \\ & 07 \end{aligned}$ | District | African <br> American | Hispanic | White | Native American | $\begin{gathered} \text { Asian/ } \\ \text { Pacific Is } \end{gathered}$ | Male | Female | $\begin{aligned} & \text { Special } \\ & \text { Ed } \end{aligned}$ | Econ <br> Disad | LEP |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RPTE Change <br> Sum of 3-12 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Scored 'Beginning' in 2002 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Beginning 2003 | 41.0\% | 39.0\% | 36.8\% | - | 36.8\% | - | - | - | 38.5\% | 33.3\% | 83.3\% | 38.9\% | 36.8\% |
| Intermediate 2003 | 40.5\% | 41.9\% | $42.1 \%$ | - | $42.1 \%$ | - | - | - | $46.2 \%$ | 33.3\% | 16.7\% | 44.4\% | $42.1 \%$ |
| Advanced 2003 | 18.5\% | 19.2\% | 21.1\% | - | 21.1\% | - | - | - | 15.4\% | 33.3\% | 0.0\% | 16.7\% | 21.1\% |
| Scored 'Intermediate' in 2002 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Beginning 2003 | 4.2\% | 4.1\% | 4.3\% | - | 4.8\% | * | * | - | 7.7\% | 0.0\% | 14.3\% | 5.0\% | 4.3\% |
| Intermediate 2003 | 33.7\% | 30.6\% | 30.4\% | - | 28.6\% | * | * | - | 30.8\% | 30.0\% | 71.4\% | 30.0\% | 30.4\% |
| Advanced 2003 | 62.1\% | 65.3\% | 65.2\% | - | 66.7\% | * | * | - | 61.5\% | 70.0\% | 14.3\% | 65.0\% | 65.2\% |
| Scored 'Beginning' in 2001 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Beginning 2002 | 38.8\% | 39.9\% | 65.0\% | - | 65.0\% | - | - | - | 72.7\% | 55.6\% | 66.78 | 73.3\% | n/a |
| Intermediate 2002 | 38.3\% | 36.6\% | 20.0\% | - | 20.0\% | - | - | - | 18.2\% | 22.2\% | 33.3\% | 20.0\% | n/a |
| Advanced 2002 | 22.9\% | 23.5\% | 15.0\% | - | 15.0\% | - | - | - | 9.1\% | 22.2\% | - | 6.7\% | n/a |
| Scored 'Intermediate' in 2001 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Beginning 2002 | 3.7\% | 3.4\% | 3. $6 \%$ | - | 3. $6 \%$ | - | - | - | 5.9\% | - | 12.5\% | 4.8\% | n/a |
| Intermediate 2002 | $26.6 \%$ | 26.6\% | 28.6\% | - | 28.6\% | - | - | - | 29.4\% | 27.3\% | 25.0\% | 38.1\% | n/a |
| Advanced 2002 | 69.7\% | 70.0\% | 67.9\% | - | 67.9\% | - | - | - | 64.7\% | 72.7\% | 62.5\% | 57.1\% | n/a |
| Attendance Rate |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2000-01 | 95.5\% | 95.9\% | 96.3\% | 96.2\% | 96.9\% | 96.0\% $95.9 \%$ | * | * | $96.3 \%$ $96.3 \%$ | 96.1\% | $94.5 \%$ $94.9 \%$ | 96.1\% | $\begin{gathered} 96.8 \% \\ \mathrm{n} / \mathrm{a} \end{gathered}$ |
| Annual Dropout Rate ( Gr 7-12) |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2001-02 | 0.9\% | 0.7\% | 0.2\% | 0.3\% | 0.0\% | 0.2\% | * | * | 0.2\% | 0.2\% | 0.5\% | $0.3 \%$ | 0.0\% |
| 2000-01 | 1.0\% | 0.9\% | 1.2\% | 2.2\% | 0.7\% | 0.9\% | * | * | 0.7\% | 1.8\% | 1.0\% | 0.9\% | n/a |
| Completion/Student Status Rate |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Graduated | 82.8\% | 86.2\% | 91.0\% | 90.6\% | 90.9\% | 91.3\% | - | - | 93.3\% | 89.0\% | 97.1\% | 88.6\% | * |
| Received GED | 4.1\% | 4.0\% | 1.5\% | 0.0\% | 9.1\% | 1.4\% | - | - | 1.7\% | 1.4\% | 0.0\% | 0.0\% | * |
| Continued HS | 8.0\% | 5.3\% | 3.8\% | 5.7\% | 0.0\% | 2.9\% | - | - | 3.3\% | 4.1\% | 2.9\% | 2.9\% | * |
| Dropped Out (4-yr) | 5.0\% | 4.5\% | 3.8\% | 3.8\% | 0.0\% | 4.3\% | - | - | 1.7\% | 5.5\% | 0.0\% | 8.6\% | * |
| Class of 2001 |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Graduated | 81.1\% | 83.8\% | 85.0\% | 88.6\% | 62.5\% | 86.8\% | * | - | 83.1\% | 87.1\% | 81.8\% | 78.9\% | n/a |
| Received GED | 4.8\% | 4.9\% | 6.5\% | 2.3\% | 6.3\% | 8.8\% | * | - | 6.0\% | 7.1\% | 9.1\% | 3.5\% | n/a |
| Continued HS | 7.9\% | 5.0\% | 3.3\% | 2.3\% | 18.8\% | 1.1\% | * | - | 3.6\% | 2.9\% | 9.1\% | 5.3\% | n/a |
| Dropped Out (4-yr) | 6.2\% | 6.3\% | 5.2\% | 6.8\% | 12.5\% | 3.3\% | * | - | 7.2\% | 2.9\% | 0.0\% | 12.3\% | n/a |
| Advanced Courses |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2000-01 | 19.3\% | 16.1\% | 16.1\% | 8.8\% | 5.3\% | 21.8\% | * | * | 13.6\% | 18.9\% | 0.8\% | 10.2\% | n/a |


| Indicator: | State | $\begin{aligned} & \text { Region } \\ & 07 \end{aligned}$ | District | African American | Hispanic | White | Native American | ```Asian/ Pacific Is``` | Male | Female | $\begin{gathered} \text { Special } \\ \text { Ed } \end{gathered}$ | Econ <br> Disad | LEP |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2002 | 58.2\% | 53.2\% | 35.7\% | 30.6\% | 8.3\% | 44.1\% | - | - | 28.3\% | 42.0\% | 0.0\% | 17.1\% | * |
| Class of 2001 | 51.1\% | 47.2\% | 40.2\% | 23.7\% | 40.0\% | $46.3 \%$ | * | - | 35.2\% | 45.9\% | 0.0\% | 32.6\% | n/a |
| AP/IB Results |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Tested |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2002 | 15.0\% | 10.3\% | 5.1\% | 0.0\% | 0.0\% | 7.9\% | * | - | 1.0\% | 8.7\% | n/a | n/a | n/a |
| 2001 | 14.3\% | 9.9\% | 0.5\% | 0.0\% | 0.0\% | 0.8\% | * | - | 1.0\% | 0.0\% | n/a | n/a | n/a |
| Examinees >= Criterion |  |  |  |  |  |  |  |  |  |  |  |  |  |
| 2002 | 56.8\% | 47.2\% | 63.6\% | - | - | 60.0\% | * | - | * | 60.0\% | n/a | n/a | n/a |
| 2001 | 54.0\% | 44.1\% | * | - | - | * | - | - | * | - | n/a | n/a | n/a |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| $\begin{aligned} & 2002 \\ & 2001 \end{aligned}$ | $52.9 \%$ $50.1 \%$ | $44.3 \%$ $41.5 \%$ | 71.4\% | - | - | 69. $_{\text {* }}$ | * | - | * | 60.0\% | n/a | n/a | $\mathrm{n} / \mathrm{a}$ |
| 2001 | 50.1\% | 41.5\% | * | - | - | * | - | - | * | - | n/a | n/a | n/a |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2002 | 70.5\% | 71.5\% | $71.0 \%$ | 55.6\% | 50.0\% | 83.9\% | - | - | 69.8\% | 71.9\% | 27.3\% | 46.9\% | * |
| Class of 2001 | 66.6\% | 68.1\% | 71.8\% | 50.0\% | 33.3\% | 86.1\% | * | - | 72.4\% | 71.2\% | 20.0\% | 54.5\% | n/a |
| SAT/ACT Results |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Tested |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2002 | 61.9\% | 57.0\% | 78.7\% | 74.2\% | 40.0\% | 88.7\% | - | - | 70.0\% | 85.2\% | n/a | n/a | n/a |
| Class of 2001 | 62.9\% | 57.4\% | $71.6 \%$ | 66.7\% | 44.4\% | 75.0\% | * | - | 70.0\% | 73.2\% | n/a | n/a | n/a |
| At/Above Criterion |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2002 | 26.6\% | 22.6\% | 10.8\% | 0.0\% | * | 17.0\% | - | - | 14.3\% | 8.7\% | n/a | n/a | n/a |
| Class of 2001 | 26.9\% | 23.5\% | 18.1\% | 4.5\% | * | 24.1\% | * | - | 16.7\% | 19.5\% | n/a | n/a | n/a |
| Mean SAT Score |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2002 | 986 | 985 | 967 | 908 | * | 1003 | - | - | 986 | 955 | n/a | n/a | n/a |
| Class of 2001 | 987 | 990 | 1005 | 771 | * | 1075 | - | * | 1042 | 967 | n/a | n/a | n/a |
| Mean ACT Score |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Class of 2002 | 20.0 | 19.7 | 19.5 | 16.8 | * | 21.2 | - | - | 19.2 | 19.7 | n/a | n/a | n/a |
| Class of 2001 | 20.2 | 19.9 | 19.3 | 15.7 | * | 21.0 | - | * | 19.0 | 19.6 | n/a | n/a | $\mathrm{n} / \mathrm{a}$ |


| STUDENT INFORMATION | \|-------District-------| |  | \|-----------State----------1 |  |
| :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { Count } \\ & 2,454 \end{aligned}$ | $\begin{aligned} & \text { Percent } \\ & 100.0 \% \end{aligned}$ | $\begin{aligned} & \text { Count } \\ & 4,239,911 \end{aligned}$ | $\begin{array}{r} \text { Percent } \\ 100.0 \% \end{array}$ |
| Students By Grade: Early Childhood Education | 4 | 0.2\% | 14,532 | 0.3\% |
| Pre-Kindergarten | 233 | 9.5\% | 156,664 | 3.7\% |
| Kindergarten | 187 | 7.6\% | 315,027 | 7.4\% |
| Grade 1 | 142 | 5.8\% | 329,591 | 7.8\% |
| Grade 2 | 202 | 8.2\% | 320,398 | 7.6\% |
| Grade 3 | 175 | 7.1\% | 321,271 | 7.6\% |
| Grade 4 | 172 | 7.0\% | 321,440 | 7.6\% |
| Grade 5 | 171 | 7.0\% | 322,010 | 7.6\% |
| Grade 6 | 175 | 7.1\% | 322,961 | 7.6\% |
| Grade 7 | 175 | 7.1\% | 325,063 | 7.7\% |
| Grade 8 | 176 | 7.2\% | 316,587 | 7.5\% |
| Grade 9 | 220 | 9.0\% | 372,024 | 8.8\% |
| Grade 10 | 158 | $6.4 \%$ | 299,089 | 7.1\% |
| Grade 11 | 133 | 5.4\% | 265,349 | 6.3\% |
| Grade 12 | 131 | 5.3\% | 237,905 | 5.6\% |
| Ethnic Distribution: African American | 680 | 27.7\% | 606,141 | 14.3\% |
| Hispanic | 560 | 22.8\% | 1,811, 882 | 42.7\% |
| White | 1,202 | 49.0\% | 1,686,534 | 39.8\% |
| Asian/Pacific Islander | 8 | 0.3\% | 122,229 | 2.9\% |
| Native American | 4 | 0.2\% | 13,125 | 0.3\% |
| Economically Disadvantaged | 1,432 | 58.4\% | 2,201,534 | 51.9\% |
| Limited English Proficient (LEP) | 401 | 16.3\% | 630,148 | 14.9\% |
| Students w/Disciplinary Placements (2001-02) | 47 | 2.1\% | 99,361 | 2.6\% |
| Data Quality: PID Errors (student) | 7 | $0.3 \%$ | 26,480 | 0.5\% |
| Underreported Students | 7 | 0.7\% | 11,385 | 0.6\% |
| Graduates (Class of 2002): <br> Total Graduates (Class of 2002) |  |  |  |  |
| By Ethnicity (incl. Special Ed.) | 129 | 100.0\% | 225,167 | 100.0\% |
| African American | 49 | 38.0\% | 30,030 | 13.3\% |
| Hispanic | 12 | 9.3\% | 74,466 | 33.1\% |
| White | 68 | 52.7\% | 112,386 | $49.9 \%$ |
| Asian/Pacific Islander | 0 | 0.0\% | 7,707 | 3.4\% |
| Native American | 0 | 0.0\% | 578 | 0.3\% |
| By Graduation Type (incl. Special Ed.) Minimum H.S. Program | 83 | 64.3\% | 94,163 | 41.8\% |
| Recommended H.S. Pgm. /DAP | 46 | 35.7\% | 131,004 | $58.2 \%$ |
| Special Education Graduates | 35 | 27.1\% | 22,358 | 9.9\% |
|  | $\begin{gathered} \mid-- \text { Non-Sper } \\ \text { District } \end{gathered}$ | cation State | $\begin{aligned} & \text { \|----Special } \\ & \text { District } \end{aligned}$ | RatesState |
| Retention Rates By Grade: Kindergarten | 5.8\% | 2.7\% | 10.0\% | 9.9\% |
| Grade 1 | 6.7\% | 5.9\% | 3.4\% | 10.1\% |
| Grade 2 | $2.0 \%$ | 3.5\% | 0.0\% | 4.0\% |
| Grade 3 | 5.1\% | 2.5\% | 7.1\% | 2.1\% |
| Grade 4 | 3.4\% | 1.3\% | 5.6\% | 1.3\% |
| Grade 5 | 0.78 | 0.7\% | 0.0\% | 1.6\% |
| Grade 6 | 2.1\% | 1.4\% | 4.8\% | 1.7\% |
| Grade 7 | 2.5\% | 2.2\% | 0.0\% | 2. $6 \%$ |
| Grade 8 | 1.9\% | 1.6\% | 2.9\% | 3.1\% |


| STAFF INFORMATION | Count District--------1 |  | -----------State----------- |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
| Professional Staff: | 208.9 | 59.8\% | 352, 679.4 | 61.8\% |
| Teachers | 170.5 | 48.8\% | 288, 386.0 | 50.5\% |
| Professional Support | 23.6 | 6.8\% | 42, 975.0 | 7.5\% |
| Campus Administration (School Leadership) | 8.8 | 2.5\% | 15,562.3 | 2.7\% |
| Central Administration | 6.0 | 1.7\% | 5,756.2 | 1.0\% |
| Educational Aides: | 48.8 | 14.0\% | 58,626.3 | 10.3\% |
| Auxiliary Staff: | 91.9 | $26.3 \%$ | 159,812.4 | 28.0\% |
| Total Staff: | 349.6 | 100.0\% | 571,118.1 | 100.0\% |
| Total Minority Staff: | 65.9 | 18.8\% | 226,898.6 | 39.7\% |
| Teachers by Ethnicity and Sex: |  |  |  |  |
| Females | 137.4 | 80.5\% | 222,934.4 | 77.3\% |
| Males | 33.2 | 19.5\% | 65,451.6 | 22.7\% |
| African American | 12.5 | 7.3\% | 26,058.7 | 9.0\% |
| Hispanic | 0.0 | 0.0\% | 52,430.0 | 18.2\% |
| White | 158.1 | 92.7\% | 206,672.7 | 71.7\% |
| Asian/Pacific Islander | 0.0 | 0.0\% | 2,483.1 | 0.9\% |
| Native American | 0.0 | 0.0\% | 741.4 | 0.3\% |
| Teachers by Highest Degree Held: |  |  |  |  |
| No Degree | 0.0 | 0.0\% | 3,610.7 | 1.3\% |
| Bachelors | 110.3 | 64.7\% | 219,237.2 | 76.0\% |
| Masters | 60.2 | 35.3\% | 64,126.2 | 22.2\% |
| Doctorate | 0.0 | 0.0\% | 1,411.9 | 0.5\% |
| Teachers by Years of Experience: |  |  |  |  |
| Beginning Teachers | 5.9 | 3.5\% | 22,426.2 | 7.8\% |
| 1-5 Years Experience | 32.0 | 18.8\% | 81,445.4 | 28.2\% |
| 6-10 Years Experience | 34.0 | 19.9\% | 52,783.7 | 18.3\% |
| 11-20 Years Experience | 47.7 | 28.0\% | 70,417.7 | 24.4\% |
| Over 20 Years Experience | 50.9 | 29.8\% | 61,313.0 | 21.3\% |
| Number of Students per Teacher: | 14.4 | n/a | 14.7 | n/a |

[^0]| STAFF INFORMATION (Continued) | \|-----District------| | \|-----State------| |
| :---: | :---: | :---: |
| Average Years Experience of Teachers: | 14.4 yrs . | 11.8 yrs. |
| Average Years Experience of Teachers with District: | 9.9 yrs. | 7.7 yrs . |
| Average Teacher Salary by Years of Experience: (regular duties only) |  |  |
| Beginning Teachers | \$24,240 | \$31,876 |
| 1-5 Years Experience | \$26,951 | \$34,154 |
| 6-10 Years Experience | \$32,128 | \$36,937 |
| 11-20 Years Experience | \$39,369 | \$42,774 |
| Over 20 Years Experience | \$43,307 | \$50,065 |
| Average Actual Salaries (regular duties only) : |  |  |
| Teachers | \$36,243 | \$39,974 |
| Professional Support | \$37,397 | \$47,667 |
| Campus Administration (School Leadership) | \$49,137 | \$59,603 |
| Central Administration | \$57,965 | \$72,252 |
| Permits by Type: |  |  |
| Emergency (for certified personnel) | 2 | 3,106 |
| Emergency (for uncertified personnel) | 1 | 7,553 |
| Nonrenewable | 0 | 2,191 |
| Temporary Classroom Assignment | 1 | 1,000 |
| District Teaching | 2 | 1,086 |
| Temporary Exemption | 0 | 20 |
| Turnover Rate for Teachers: | 13.5\% | 15.6\% |
| EXCLUSIONS: |  |  |
| Shared Services Arrangement Staff: |  |  |
| Professional Staff | 0.0 | 1,371.9 |
| Educational Aides | 0.0 | 302.5 |
| Auxiliary Staff | 0.0 | 930.5 |
| Contracted Instructional Staff: | 0.0 | 1,233.2 |

[^1]| Amount | Percent/Rate | Amount | Percent/Rate |
| :---: | :---: | :---: | :---: |
| n/a | \$1.477 | n/a | \$1.430 |
| n/a | \$0.160 | n/a | \$0.103 \# |
| n/a | \$1.637 | n/a | \$1.533 |

Standardized Local Tax Base (comptroller valuation)
Value Per Pupil

Value by Category

> Business
> Residential
> Land
> Oil and Gas
> Other

| $\$ 135,681,520$ | $40.8 \%$ |
| ---: | ---: |
| $\$ 97,007,559$ | $29.1 \%$ |
| $\$ 83,343,794$ | $25.0 \%$ |
| $\$ 8,620,190$ | $2.6 \%$ |
| $\$ 8,274,406$ | $2.5 \%$ |

$$
\begin{array}{r}
\$ 421,342,598,262 \\
\$ 605,798,273,199 \\
\$ 77,601,023,466 \\
\$ 40,939,670,942 \\
\$ 14,469,083,933
\end{array}
$$

BUDGETED REVENUE INFORMATION

> Total Revenues
> Total Revenues per Pupil
\$14, 303, 185
\$5,829
n/a
n/a
\$29,334,447,699
n/a
Revenues by Source
Local Tax
Other Local \& Intermediate
State*
Federal

| $\$ 3,537,854$ | $24.7 \%$ |
| ---: | ---: |
| $\$ 367,955$ | $2.6 \%$ |
| $\$ 9,697,902$ | $67.8 \%$ |
| $\$ 699,474$ | $4.9 \%$ |


| $\$ 15,226,656,015$ | $51.9 \%$ |
| ---: | ---: |
| $\$ 1,220,004,063$ | $4.2 \%$ |
| $\$ 11,874,718,623$ | $40.5 \%$ |
| $\$ 1,013,068,998$ | $3.5 \%$ |

FUND BALANCE INFORMATION
Fund Balance (End-of-Year 2001-02 audited)
Percent of Total Budgeted Expenditures (2002-03)
\$1, 165, 495 n/a I \& $S$ tax rates, the state average is $\$ 0.148$.

* In "State Revenues", this district budgeted $\$ 0$ of Teacher Retirement System benefits paid by the state of Texas on behalf of employees in this district.
? Indicates that district-reported data for this item were missing, statistically improbable, or were reported outside a reasonable range.

| BUDGETED EXPENDITURE INFORMATION | --------District---------\| |  | ----------State | Percent |
| :---: | :---: | :---: | :---: | :---: |
|  | Amount | Percent |  |  |
| Total Expenditures: | \$14, 652,130 | 100.0\% | \$30, 054,426,935 | 100.0\% |
| Total Expenditures by Object: |  |  |  |  |
| Operating | \$13,419,398 | 91.6\% | \$26,895,548,524 | 89.5\% |
| Payroll Costs (6100) | \$10,434, 054 | 71.2\% | \$21, 947, 914,976 | 73.0\% |
| Professional \& Contracted Services (6200) | \$1,158,749 | 7.9\% | \$2,471, 603,825 | 8.2\% |
| Supplies and Materials (6300) | \$1,445,579 | 9.9\% | \$1,879, 008,186 | $6.3 \%$ |
| Other Operating Costs (6400) | \$381, 016 | 2.6\% | \$597, 021, 537 | 2.0\% |
| Non-Operating | \$1,232,732 | 8.4\% | \$3,158, 878,411 | 10.5\% |
| Debt Service (6500) | \$1,170,732 | 8.0\% | \$2,708, 643,112 | 9.0\% |
| Capital Outlay (6600) | \$62,000 | 0.4\% | \$450, 235, 299 | 1.5\% |
| Total Operating Expenditures by Function: | \$13,386, 912 | 100.0\% | \$26, 785, 133, 012 | 100.0\% |
| Instruction (11,95) | \$7,431,563 | 55.5\% | \$15,258,107, 372 | 57.0\% |
| Instructional-Related Services (12,13) | \$424,043 | 3.2\% | \$815,176,913 | 3.0\% |
| Instructional Leadership (21) | \$117,151 | 0.9\% | \$360,073,948 | 1.3\% |
| School Leadership (23) | \$719,068 | 5.4\% | \$1,588, 708,640 | 5.9\% |
| Support Services-Student (31, 32,33) | \$641,266 | 4.8\% | \$1,204,538,130 | 4.5\% |
| Student Transportation (34) | \$496,247 | 3.7\% | \$788, 729,993 | 2.9\% |
| Food Services (35) | \$890,705 | 6.7\% | \$1,470, 996,886 | 5.5\% |
| Cocurricular/Extracurricular Activities (36) | \$480,236 | 3.6\% | \$682,584,402 | 2.5\% |
| Central Administration ( 41,92 ) | \$733,575 | 5.5\% | \$1,090, 220,713 | 4.1\% |
| Plant Maintenance and Operations (51) | \$1,284,537 | 9.6\% | \$2,995, 707,896 | 11.2\% |
| Security and Monitoring Services (52) | \$67,799 | 0.5\% | \$181, 806,687 | 0.7\% |
| Data Processing Services (53) | \$100, 722 | 0.8\% | \$348,481,432 | 1.3\% |
| Per Pupil Expenditures: | District |  | State |  |
| Total Expenditures | \$5,971 |  | \$7,088 |  |
| Total Operating Expenditures by Function: | \$5,455 |  | \$6,317 |  |
| Instruction (11,95) \& Instruct. Leadership (21) | \$3,076 |  | \$3, 684 |  |
| School Leadership (23) | \$293 |  | \$375 |  |
| Central Administration $(41,92)$ | \$299 |  | \$257 |  |
| Other Operating ( $12,13,31-36,51-53)$ | \$1,787 |  | \$2,002 |  |
| Total Expenditures for Community Services | \$32,486 |  | \$94,562,354 |  |
| Total Expenditures for Athletic Programs | \$332,596 |  | \$498,292,550 |  |
| TOTAL EXCLUSIONS: | \$59, 682 |  | \$1, 065,742,575 |  |
| Tuition Transfers-Grades/Svcs Not Offered (91,94,96,99) | \$0 |  | \$5, 075, 857 |  |
| Wealth Equalization Transfers (91,96) | \$0 |  | \$962,141,547 |  |
| Payments to Fiscal Agents/Members of SSA (93) | \$59,682 |  | \$98,525,171 |  |

This district budgeted $\$ 0$ of TRS "on-behalf" expenditures.
The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.
? Indicates that district-reported data for this item were missing, statistically improbable, or were reported outside a reasonable range.

Student Enrollment by Program:
Bilingual/ESL Education
Career \& Technology Education
Gifted \& Talented Education
Special Education
Teachers by Program (population served) :
Bilingual/ESL Education
Career \& Technology Education
Compensatory Education
Gifted \& Talented Education
Regular Education
Special Education
Other
Budgeted Instructional Operating
Expenditures by Program:
Bilingual/ESL Education
Career \& Technology Education
Compensatory Education
ifted \& Talented Education
Regular Education
pecial Education
Other

CLASS SIZE INFORMATION
District
State
(Derived from teacher responsibility records.)
$\mid-----$ District-------

| 384 | $15.6 \%$ |
| ---: | ---: |
| 532 | $21.7 \%$ |
| 98 | $4.0 \%$ |
| 286 | $11.7 \%$ |

$4.0 \%$
$11.7 \%$

| 3.4 | $2.0 \%$ |
| ---: | ---: |
| 9.8 | $5.8 \%$ |
| 9.6 | $5.6 \%$ |
| 1.0 | $0.6 \%$ |
| 122.2 | $71.6 \%$ |
| 20.5 | $12.0 \%$ |
| 4.2 | $2.4 \%$ |
|  |  |
| Amount | Percent |

Amount
Percent

| $\$ 74,707$ | $1.0 \%$ |
| ---: | ---: |
| $\$ 349,493$ | $4.7 \%$ |
| $\$ 867,632$ | $11.7 \%$ |
| $\$ 11,282$ | $0.2 \%$ |
| $\$ 5,349,286$ | $72.0 \%$ |
| $\$ 779,163$ | $10.5 \%$ |
| $\$ 0$ | $0.0 \%$ |



| 572,019 | $13.5 \%$ |
| :--- | :--- |
| 841,438 | $19.8 \%$ |


| 83,438 | $19.8 \%$ |
| ---: | ---: |
| 32,551 | $7.8 \%$ |

$491,259 \quad 11.8 \%$

| $23,243.7$ | $8.1 \%$ |
| ---: | ---: |
| $12,001.9$ | $4.2 \%$ |
| $8,946.2$ | $3.1 \%$ |
| $6,662.0$ | $2.3 \%$ |
| $200,969.0$ | $69.7 \%$ |
| $29,452.3$ | $10.2 \%$ |
| $7,110.8$ | $2.5 \%$ |
|  |  |
| Amount | Percent |

\$683,976,391

621,924,366
\$795,042,137
4.1
1.8\%
$70.8 \%$
10, 802, 248, 017
\$1, 924, 085, 228
\$151, 340, 395

Class Size Averages by Grade and Subject:

? Indicates that district-reported data for this item were missing, statistically improbable, or were reported outside a reasonable range.


[^0]:    ? Indicates that district-reported data for this item were missing, statistically improbable, or were reported outside a reasonable range.

[^1]:    ? Indicates that district-reported data for this item were missing, statistically improbable, or were reported outside a reasonable range

