# 2002-03 Academic Excellence Indicator System

District Name: CENTER ISD

District #: 210901

2002 Accountability Rating: ACADEMICALLY ACCEPTABLE

Special Education Compliance Status (2003): Desk Audit: Compliant

Indicator:		State	Region 07	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met Stan Grade 3 (Engl														
Reading	2003	89.6%	91.2%	92.1%	90.0%	84.4%	96.2%	-	-	90.9%	92.9%	100.0%	90.1%	84.4%
Mathematics	2003	90.8%	92.5%	94.7%	90.0%	93.8%	97.5%	-	-	94.0%	95.2%	83.3%	93.9%	93.8%
All Tests	2003	84.9%	87.1%	88.9%	82.9%	81.3%	95.0%	-	-	89.6%	88.4%	83.3%	86.1%	81.3%
TAKS Met Stan Grade 4 (Engl														
Reading	2003	85.9%	85.9%	66.2%	44.4%	66.7%	78.2%	-	*	63.6%	68.8%	*	57.4%	63.6%
Mathematics	2003	88.0%	88.4%	83.9%	68.1%	89.7%	91.0%	-	*	83.5%	84.2%	*	77.7%	90.5%
Writing	2003	86.8%	86.0%	77.6%	66.7%	73.3%	85.5%	-	*	69.7%	85.5%	*	71.0%	72.7%
All Tests	2003	75.8%	75.0%	55.1%	21.3%	60.0%	72.5%	-	*	51 <b>.9</b> %	58.4%	*	40.6%	54.5%
TAKS Met Stan Grade 5 (Engl														
Reading	2003	80.0%	80.2%	66.7%	43.9%	64.0%	81.1%	-	-	63.2%	69.9%	*	56.0%	0.0%
Mathematics	2003	86.3%	87.0%	80.6%	69.0%	84.0%	85.9%	-	-	79.3%	81.3%	*	78.4%	40.0%
Science	2003	74.5%	75.5%	60.0%	41.5%	44.0%	76.7%	-	-	61.4%	59.8%	-	51.4%	20.0%
All Tests	2003	65.9%	66.5%	49.3%	21.4%	32.0%	71.6%	-	-	46.6%	51.8%	*	35.5%	0.0%
TAKS Met Stan Grade 6 (Engl														
Reading	2003	86.2%	86.8%	79.3%	63.6%	69.2%	88.9%	-	-	82.0%	77.2%	*	70.6%	37.5%
Mathematics	2003	79.3%	80.4%	75.5%	66.7%	61.5%	83.3%	-	-	70.3%	79.7%	*	69.6%	12.5%
All Tests	2003	74.8%	75.8%	67.8%	48.5%	57.7%	78.6%	-	-	65.6%	69.6%	*	58.0%	12.5%
TAKS Met Stand Grade 7	dard													
Reading	2003	88.0%	90.1%	84.6%	71.2%	85.7%	95.2%	*	-	81.8%	87.1%	*	78.0%	71.4%
Mathematics	2003	73.4%	76.6%	50.0%	40.0%	28.6%	64.6%	*	-	52.9%	47.1%	*	41.7%	14.3%
Writing	2003	85.8%	87.1%	70.2%	52.1%	72.2%	84.4%	*	-	67.7%	72.5%	*	56.6%	*
All Tests	2003	67.7%	70.5%	45.5%	30.8%	23.8%	64.7%	*	-	47.9%	43.1%	*	34.4%	14.3%

District Name: CENTER ISD District #: 210901

Indicator:		State	Region 07	District	African Americar	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met Stand Grade 8	lard													
Reading	2003	88.7%	90.0%	85.5%	81.0%	76.0%	90.4%	*	*	82.5%	88.9%	*	78.8%	62.5%
Mathematics	2003	73.2%	77.2%	61.1%	51.3%	41.7%	70.2%	*	*	57.0%	65.7%	*	50.8%	14.3%
Soc Studies	2003	93.1%	94.0%	91.7%	89.5%	79.2%	96.3%	*	*	94.9%	88.1%	*	90.0%	62.5%
All Tests	2003	69.9%	73.5%	58.8%	45.2%	44.0%	69.0%	*	*	55.6%	62.5%	*	47.0%	25.0%
TAKS Met Stand Grade 9	lard													
Reading	2003	82.4%	84.2%	72.4%	63.3%	71.4%	77 <b>.9</b> %	-	-	65.9%	78.4%	36.4%	69.0%	60.0%
Mathematics	2003	65.1%	67.4%	53.3%	50.0%	40.5%	60.5%	-	-	49.4%	57.0%	18.2%	49.2%	12.5%
All Tests	2003	61.7%	64.1%	47.2%	40.4%	35.1%	56.2%	-	-	39.5%	54.3%	14.3%	42.2%	0.0%
TAKS Met Stand Grade 10	lard													
Eng Lang Arts	s 2003	72.8%	72.0%	65.0%	72.7%	46.7%	65.9%	-	*	53.7%	73.9%	0.0%	51.1%	25.0%
Mathematics	2003	74.2%	75.1%	68.0%	52.4%	47.1%	75 <b>.9</b> %	-	*	64.3%	71.2%	*	53.3%	30.0%
Science	2003	69.6%	70.9%	64.5%	47.6%	47.1%	71.8%	-	*	64.4%	64.6%	12.5%	51.1%	20.0%
Soc Studies	2003	86.8%	86.9%	83.9%	69.6%	82.4%	88.0%	-	*	78.9%	88.1%	37.5%	80.4%	70.0%
All Tests	2003	53.3%	52.9%	39.7%	25.0%	29.4%	44.9%	-	*	32.8%	45.7%	0.0%	26.0%	10.0%
TAKS Met Stand Grade 11	lard													
Eng Lang Arts	s 2003	69.8%	67.5%	39.7%	53.8%	11.1%	40.0%	-	*	31.4%	48.5%	-	29.4%	-
Mathematics	2003	68.5%	67.3%	44.0%	21.7%	35.7%	54.8%	-	*	39.1%	48.1%	*	31.0%	*
Science	2003	67.9%	62.3%	24.0%	7.7%	20.0%	32.8%	-	*	21.6%	26.5%	0.0%	9.4%	*
Soc Studies	2003	90.2%	87.4%	57.8%	42.9%	60.0%	64.6%	-	*	53.6%	62.3%	10.0%	51.5%	*
All Tests	2003	49.8%	45.1%	17.4%	9.4%	0.0%	25.4%	-	*	16.7%	18.2%	0.0%	0.0%	*

Indicator:		State	Region 07	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met Stand (2 SEM Below 1	•		•											
Eng Lang Arts	s 2003	72.8%	72.0%	65.0%	72.7%	46.7%	65.9%	-	*	53.7%	73.9%	0.0%	51.1%	25.0%
Reading	2003	85.6%	86.8%	78.0%	65.2%	73.7%	86.6%	*	*	75.5%	80.3%	58.3%	71.6%	65.5%
Mathematics	2003	78.6%	80.3%	70.9%	60.8%	62.6%	78.6%	*	*	68.2%	73.2%	34.3%	67.9%	59.2%
Writing	2003	86.3%	86.6%	74.2%	59.1%	72.9%	85.0%	*	*	68.8%	79.3%	*	65.8%	61.5%
Science	2003	71.7%	73.0%	62.1%	43.5%	45.2%	74.1%	-	*	62.9%	61.9%	12.5%	51.3%	20.0%
Soc Studies	2003	90.1%	90.6%	88.1%	82.0%	80.5%	92.1%	*	*	88.1%	88.1%	44.4%	85.8%	66.7%
All Tests	2003	69.1%	70.5%	56.7%	39.3%	47.4%	68.7%	*	*	53.4%	59.7%	25.0%	48.9%	43.0%
TAKS Met Stand (1 SEM Below 1	• • •													
Eng Lang Art:	s 2003	70.5%	69.6%	63.4%	68.2%	40.0%	65.9%	-	*	51 <b>.9</b> %	72.5%	0.0%	46.8%	25.0%
Reading	2003	80.2%	81.6%	69.8%	57.6%	61.3%	79.6%	*	*	66.5%	72.9%	45.8%	61.8%	52.9%
Mathematics	2003	69.0%	70.5%	57.6%	42.7%	51.2%	66.8%	*	*	56.5%	58.5%	25.7%	53.5%	49.0%
Writing	2003	82.9%	83.5%	70.3%	57.0%	68.8%	80.0%	*	*	63.8%	76.6%	*	63.0%	61.5%
Science	2003	56.7%	57.4%	44.3%	29.0%	21.4%	56.3%	-	*	44.0%	44.9%	0.0%	29.4%	0.0%
Soc Studies	2003	83.6%	84.1%	78.4%	70.5%	68.3%	83.5%	*	*	80.0%	76.9%	33.3%	72.6%	50.0%
All Tests	2003	58.9%	60.2%	44.3%	28.2%	34.3%	55.7%	*	*	42.0%	46.4%	20.5%	36.4%	35.0%
TAKS Met Stand (Panel Recomme	•		)											
Eng Lang Arta	s 2003	66.7%	66.2%	56.9%	59.1%	26.7%	61.2%	-	*	44.4%	66.7%	0.0%	38.3%	12.5%
Reading	2003	73.2%	74.5%	62.3%	45.0%	53.1%	75.1%	*	*	59.7%	64.6%	33.3%	53.9%	42.5%
Mathematics	2003	58.5%	59.5%	43.7%	29.4%	36.0%	53.2%	*	*	43.9%	43.7%	20.0%	38.2%	32.7%
Writing	2003	77.8%	78.5%	64.7%	49.5%	62.5%	75.7%	*	*	57.2%	71.7%	*	57.5%	53.8%
Science	2003	40.5%	40.2%	29.9%	11.3%	14.3%	41.1%	-	*	31.0%	29.3%	0.0%	18.5%	0.0%
Soc Studies	2003	75.2%	75.9%	69.1%	54.1%	58.5%	76.8%	*	*	68.9%	69.4%	22.2%	59.4%	27.8%
All Tests	2003	48.0%	48.7%	33.1%	17.4%	23.0%	44.3%	*	*	33.6%	32.8%	11.4%	25.4%	22.0%

District Name: CENTER ISD

District #: 210901

African Region Native Asian/ Special Econ District American Hispanic White American Pacific Is Male Indicator: State 07 Female Ed Disad LEP TAKS Commended Performance (Sum of 3-10) Eng Lang Arts 2003 5.3% 4.4% 4.1% 0.0% 6.7% 4.7% \* 1.9% 5.8% 0.0% 2.1% 0.0% -\* Reading 2003 18.5% 18.7% 11.3% 5.0% 5.2% 16.6% \* 11.5% 11.2% 8.3% 7.9% 2.3% Mathematics 2003 12.5% 4.9% 2.8% 6.3% \* \* 6.0% 3.9% 2.0% 12.1% 2.8% 2.9% 3.4% Writing 2003 6.7% 2.2% 4.2% \* \* 6.5% 6.9% \* 2.7% 0.0% 13.1% 12.8% 10.0% Science 2003 3.3% 2.8% 2.7% 0.0% 2.4% 3.2% \* 4.3% 1.4% 0.0% 0.8% 0.0% -2003 \* Soc Studies 14.9% 14.2% 13.8% 3.3% 0.0% 19.5% \* 16.3% 11.2% 0.0% 8.5% 0.0% All Tests 2003 5.1% 4.8% 1.5% 1.2% 0.0% 2.0% \* \* 1.8% 1.3% 2.3% 0.7% 0.0% TAKS Met Standard (Sum of All Grades Tested) (2 SEM Below Panel Recommendation) Eng Lang Arts 2003 71.5% 69.9% 56.0% 65.7% 33.3% 56.9% \* 44.9% 65.7% 0.0% 45.3% 25.0% -Reading 2003 85.6% 86.8% 78.0% 65.2% 73.7% 86.6% \* \* 75.5% 80.3% 58.3% 71.6% 65.5% 2003 Mathematics 77.8% 79.1% 68.8% 58.1% 60.9% 76.4% \* \* 66.0% 71.2% 36.8% 66.0% 57.4% Writing 2003 86.3% 86.6% 74.2% 59.1% 72.9% 85.0% \* \* 79.3% \* 65.8% 61.5% 68.8% Science 2003 70.7% 69.9% 51.6% 33.0% 38.6% 63.0% \* 50.3% 53.1% 5.3% 42.4% 15.8% -Soc Studies 2003 90.1% 89.6% 79.4% 69.7% 75.0% 84.3% \* \* 78.0% 80.7% 26.3% 77.7% 54.5% \* \* 41.3% All Tests 2003 67.4% 68.0% 53.3% 36.7% 44.3% 64.6% 49.9% 56.4% 19.6% 46.1% TAKS Met Standard (Sum of All Grades Tested) (1 SEM Below Panel Recommendation) Eng Lang Arts 2003 68.7% 67.2% 53.9% 62.9% 29.2% 56.2% \* 42.7% 63.7% 0.0% 42.2% 25.0% -Reading 2003 80.2% 81.6% 69.8% 57.6% 61.3% 79.6% \* \* 66.5% 72.9% 45.8% 61.8% 52.9% Mathematics 2003 67.9% 69.0% 55.2% 40.7% 49.8% 63.9% \* \* 54.2% 56.1% 26.3% 51.7% 47.5% Writing 2003 82.9% 83.5% 70.3% 57.0% 68.8% 80.0% \* \* 63.8% 76.6% \* 63.0% 61.5% Science 2003 56.9% 55.8% 37.4% 21.6% 19.3% 48.6% -\* 35.3% 39.3% 0.0% 24.5% 0.0% 2003 \* \* Soc Studies 84.0% 83.3% 70.6% 60.7% 64.3% 76.0% 69.1% 72.2% 15.8% 66.2% 40.9% \* All Tests 2003 57.4% 57.8% 41.6% 26.3% 32.0% 52.4% \* 39.3% 43.9% 16.1% 34.3% 33.7%

Indicator:		State	Region 07	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
TAKS Met Stand (Panel Recomme	•	-	Grades T	ested)										
Eng Lang Arts	2003	64.6%	63.4%	49.2%	54.3%	20.8%	53.1%	-	*	37.1%	59.8%	0.0%	35.9%	12.5%
Reading	2003	73.2%	74.5%	62.3%	45.0%	53.1%	75.1%	*	*	59.7%	64.6%	33.3%	53.9%	42.5%
Mathematics	2003	57.4%	57.9%	41.9%	27.7%	35.6%	50.6%	*	*	42.2%	41.6%	18.4%	37.0%	31.7%
Writing	2003	77.8%	78.5%	64.7%	49.5%	62.5%	75.7%	*	*	57.2%	71.7%	*	57.5%	53.8%
Science	2003	42.4%	40.6%	26.1%	9.1%	12.3%	36.6%	-	*	26.3%	26.0%	0.0%	15.2%	0.0%
Soc Studies	2003	76.1%	75.4%	61.4%	44.9%	50.0%	70.3%	*	*	58.6%	64.2%	10.5%	50.4%	22.7%
All Tests	2003	46.6%	46.6%	31.2%	16.2%	21.5%	41.8%	*	*	31.5%	31.0%	8.9%	23.9%	21.2%
TAKS Commended	Perform	ance (S	um of All	Grades Te	sted)									
Eng Lang Arts	2003	5.2%	4.1%	3.1%	0.0%	4.2%	3.8%	-	*	2.2%	3.9%	0.0%	1.6%	0.0%
Reading	2003	18.5%	18.7%	11.3%	5.0%	5.2%	16.6%	*	*	11.5%	11.2%	8.3%	7.9%	2.3%
Mathematics	2003	12.0%	11.4%	4.7%	2.7%	2.7%	6.2%	*	*	5.8%	3.8%	2.6%	3.2%	2.0%
Writing	2003	13.1%	12.8%	6.7%	2.2%	4.2%	10.0%	*	*	6.5%	6.9%	*	2.7%	0.0%
Science	2003	2.9%	2.3%	2.2%	0.0%	1.8%	2.8%	-	*	3.6%	1.0%	0.0%	0.7%	0.0%
Soc Studies	2003	13.4%	11.7%	10.8%	2.2%	0.0%	15.7%	*	*	13.1%	8.6%	0.0%	6.5%	0.0%
All Tests	2003	4.7%	4.4%	1.4%	1.1%	0.0%	2.0%	*	*	1.7%	1.2%	1.8%	0.6%	0.0%
SDAA (Sum of 3 Met ARD Expect	-													
2003 2002		<b>69.2%</b> 69.5%	<b>75.6%</b> 75.6%	5 <b>9.4%</b> 68.8%	<b>65.4%</b> 65.6%	60.0% 66.7%	50.0% 74.1%	* -	Ξ	<b>54.2%</b> 71 <b>.</b> 2%	<b>75.0%</b> 61.1%	<b>59.4%</b> 68.8%	<b>63.8%</b> 67.3%	64.3% n/a

Indicator:	State	Region 07	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
2003 TAKS Participati Grades 3-11	on												
Tested TAKS/SDAA	94.9%	94.6%	93.9%	93.4%	88.1%	96.1%	*	*	93.1%	94.6%	70.4%	91.9%	77.5%
Acct Subset	85.2%	82.6%	84.3%	83.1%	77.6%	87.2%	*	*	81.9%	86.9%	28.1%	79.8%	65.0%
Mobile Subset	4.9%	5.3%	4.5%	3.2%	4.1%	5.2%	*	*	4.0%	4.4%	2.0%	4.0%	2.5%
SDAA only	4.8%	6.7%	5.1%	7.1%	6.5%	3.7%	*	*	7.2%	3.2%	40.2%	8.0%	10.0%
Not Tested TAKS/SDAA	5.1%	5.4%	6.1%	6.6%	11.9%	3.9%	*	*	6.9%	5.4%	29.6%	8.1%	22.5%
Absent	0.7%	0.5%	0.3%	0.2%	0.3%	0.4%	*	*	0.3%	0.4%	0.0%	0.0%	0.6%
ARD Exempt	1.7%	2.9%	3.3%	5.5%	4.4%	1.8%	*	*	3.8%	2.9%	26.1%	4.5%	6.9%
LEP Exempt	1.1%	0.7%	1.3%	0.0%	5.8%	0.4%	*	*	1.2%	1.4%	0.0%	2.5%	12.5%
Other	1.6%	1.3%	1.2%	0.9%	1.4%	1.3%	*	*	1.7%	0.8%	3.5%	1.2%	2.5%
Total Count 2,8	354,272	108,253	1,562	439	294	820	4	4	768	789	199	774	160
TAAS Exit-Level Cumulative Pass Rate													
Class of 2003 Class of 2002	94.6% 94.4%	95.7% 95.4%	96.9% 95.8%	100.0% 97.7%	81.0% 80.0%	100.0% 96.9%	* -	Ξ	97.0% 94.3%	96.7% 96.9%	n/a n/a	n/a n/a	n/a n/a
Student Success Initi Grade 3 Reading (Engl		Spanish)											
Students Requiring Ac 2003	celerate 12.3%	d Instruct 10.6%	tion 9.2%	12.2%	15.6%	5.0%	-	-	10.4%	8.1%	0.0%	9.9%	15.6%
TAKS Second Administr 2003	ation Me 62.4%	t Standard 63.9%	<b>1</b> 85.7%	100.0%	80.0%	*	-	-	71.4%	100.0%	-	90.0%	80.0%

Indicator:	State	Region 07	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
RPTE Change Sum of 3-12													
Scored 'Beginning' i	n 2002												
Beginning 2003	41.0%	39.0%	36.8%	_	36.8%	-	-	-	38.5%	33.3%	83.3%	38.9%	36.8%
Intermediate 2003	40.5%	41.9%	42.1%	-	42.1%	-	-	-	46.2%	33.3%	16.7%	44.4%	42.1%
Advanced 2003	18.5%	19.2%	21.1%	-	21.1%	-	-	-	15.4%	33.3%	0.0%	16.7%	21.1%
Scored 'Intermediate	' in 2002												
Beginning 2003	4.2%	4.1%	4.3%	-	4.8%	*	*	-	7.7%	0.0%	14.3%	5.0%	4.3%
Intermediate 2003	33.7%	30.6%	30.4%	-	28.6%	*	*	-	30.8%	30.0%	71.4%	30.0%	30.4%
Advanced 2003	62.1%	65.3%	65.2%	-	66.7%	*	*	-	61.5%	70.0%	14.3%	65.0%	65.2%
Scored 'Beginning' in	n 2001												
Beginning 2002	38.8%	39.9%	65.0%	_	65.0%	_	_	_	72.7%	55.6%	66.7%	73.3%	n/a
Intermediate 2002	38.3%	36.6%	20.0%	-	20.0%	-	-	-	18.2%	22.2%	33.3%	20.0%	n/a
Advanced 2002	22.9%	23.5%	15.0%	-	15.0%	-	-	-	9.1%	22.2%	-	6.7%	n/a
Scored 'Intermediate	' in 2001												
Beginning 2002	3.7%	3.4%	3.6%	_	3.6%	_	-	-	5.9%	_	12.5%	4.8%	n/a
Intermediate 2002	26.6%	26.6%	28.6%	-	28.6%	-	-	-	29.4%	27.3%	25.0%	38.1%	n/a
Advanced 2002	69.7%	70.0%	67.9%	-	67.9%	-	-	-	64.7%	72.7%	62.5%	57.1%	n/a
Attendance Rate													
2001-02	95.6%	95.9%	96.2%	96.2%	96.9%	96.0%	*	*	96.3%	96.1%	94.5%	96.1%	96.8%
2000-01	95.5%	95.9%	96.3%	96.6%	96.9%	95.9%	*	*	96.3%	96.3%	94.9%	96.3%	n/a
_													
Annual Dropout Rate 2001-02		0.7%	0.2%	0.3%	0.0%	0.2%	*	*	0.2%	0.2%	0.5%	0.3%	0.0%
2001-02 2000-01	0.9% 1.0%	0.7%	1.2%	2.2%	0.0%	0.28	*	*	0.2%	1.8%	1.0%	0.3%	0.0% n/a
					••••				••••				
Completion/Student S	tatus Rate	e											
Class of 2002 Graduated	82.8%	86.2%	91.0%	90.6%	90.9%	91.3%			93.3%	89.0%	97.1%	88.6%	*
Received GED	02.0% 4.1%	4.0%	91.0% 1.5%	90.6%	90.9%	1.4%	-	_	93.3% 1.7%	1.4%	97.18	0.0%	*
Continued HS	8.0%	±.0% 5.3%	3.8%	5.7%	0.0%	2.9%	-	_	3.3%	4.1%	2.9%	2.9%	*
Dropped Out (4-yr)	5.0%	4.5%	3.8%	3.8%	0.0%	4.3%	-	-	1.7%	5.5%	0.0%	8.6%	*
Class of 2001	01 10	0.2 0.0	05 08	00 6%	CO 5%	00.00	*		07 10.	07 19	01 09.	70 0%	- 1-
Graduated Received GED	81.1% 4.8%	83.8% 4.9%	85.0% 6.5%	88.6% 2.3%	62.5% 6.3%	86.8% 8.8%	*	-	83.1% 6.0%	87.1% 7.1%	81.8% 9.1%	78.9% 3.5%	n/a n/a
Continued HS	4.0% 7.9%	4.9° 5.0%	3.3%	2.3%	18.8%	0.0%	*	-	3.6%	2.9%	9.1%	5.3%	n/a n/a
Dropped Out (4-yr)	6.2%	6.3%	5.2%	6.8%	12.5%	3.3%	*	-	7.2%	2.9%	0.0%	12.3%	n/a
Advanced Courses	-		-	-		-				-			•
2001-02	19.4%	15.7%	15.9%	11.7%	2.5%	21.2%	*	*	13.5%	18.4%	0.0%	6.1%	0.0%
2000-01	19.3%	16.1%	16.1%	8.8%	5.3%	21.8%	*	*	13.6%	18.9%	0.8%	10.2%	n/a

Region African Native Asian/ Special Econ District American Hispanic White American Pacific Is Male Disad Indicator: State 07 Female Ed LEP RHSP/DAP Graduates Class of 2002 58.2% 53.2% 35.7% 30.6% 8.3% 44.1% 28.3% 42.0% 0.0% 17.1% \* --Class of 2001 40.0% \* 45.9% 0.0% 51.1% 47.2% 40.2% 23.7% 46.3% \_ 35.2% 32.6% n/a AP/IB Results Tested 8.7% 2002 15.0% 10.3% 5.1% 0.0% 0.0% 7.9% \* 1.0% n/a n/a n/a -2001 9.9% 0.0% \* 1.0% 0.0% 14.3% 0.5% 0.0% 0.8% n/a n/a n/a Examinees >= Criterion 56.8% 2002 47.2% 63.6% 60.0% \* \* 60.0% n/a n/a n/a --54.0% \* 2001 44.1% \* --\_ \_ n/a n/a n/a Scores >= Criterion 2002 52.9% 44.3% 71.4% 69.2% \* \* 60.0% n/a n/a n/a ---2001 50.1% 41.5% \* --\* \* n/a n/a n/a -TAAS/TASP Equivalency Class of 2002 70.5% 71.5% 71.0% 55.6% 50.0% 83.9% 69.8% 71.9% 27.3% 46.9% \* --Class of 2001 66.6% 68.1% 71.8% 50.0% 33.3% 86.1% \* 72.4% 71.2% 20.0% 54.5% n/a \_ SAT/ACT Results Tested Class of 2002 61.9% 57.0% 78.7% 74.2% 40.0% 88.7% 70.0% 85.2% n/a n/a n/a --Class of 2001 62.9% 57.4% 71.6% 66.7% 44.4% 75.0% \* 70.0% 73.2% n/a n/a n/a -At/Above Criterion Class of 2002 26.6% 22.6% 10.8% 0.0% \* 17.0% --14.3% 8.7% n/a n/a n/a Class of 2001 \* \* 26.9% 23.5% 18.1% 4.5% 24.1% \_ 16.7% 19.5% n/a n/a n/a Mean SAT Score Class of 2002 986 985 967 908 \* 1003 986 955 n/a -\_ n/a n/a Class of 2001 987 990 1005 771 \* 1075 \* 1042 967 n/a n/a n/a Mean ACT Score Class of 2002 20.0 19.7 19.5 16.8 \* 21.2 19.2 19.7 n/a n/a n/a --Class of 2001 19.9 \* \* 20.2 19.3 15.7 21.0 19.0 -19.6 n/a n/a n/a

STUDENT INFORMATION		trict		-State
	Count	Percent	Count	Percent
Total Students:	2,454	100.0%	4,239,911	100.0%
Students By Grade: Early Childhood Education	4	0.2%	14,532	0.3%
Pre-Kindergarten	233	9.5%	156,664	3.7%
Kindergarten	187	7.6%	315,027	7.4%
Grade 1	142	5.8%	329,591	7.1
Grade 2	202	8.2%	329,391	7.6%
Grade 3	175	7.1%	321,271	7.6%
Grade 4	172	7.1%	321,271	
	172			7.6%
Grade 5	175	7.0% 7.1%	322,010	7.6%
Grade 6	175	7.1%	322,961	7.6% 7.7%
Grade 7			325,063	
Grade 8	176	7.2%	316,587	7.5%
Grade 9	220	9.0%	372,024	8.8%
Grade 10	158	6.4%	299,089	7.1%
Grade 11	133	5.4%	265,349	6.3%
Grade 12	131	5.3%	237,905	5.6%
Ethnic Distribution: African American	680	27.7%	606,141	14.3%
Hispanic	560	22.8%	1,811,882	42.7%
White	1,202	49.0%	1,686,534	39.8%
Asian/Pacific Islander	- 8	0.3%	122,229	2.9%
Native American	4	0.2%	13,125	0.3%
Economically Disadvantaged	1,432	58.4%	2,201,534	51.9%
Limited English Proficient (LEP)	401	16.3%	630,148	14.9%
Students w/Disciplinary Placements (2001-02)	47	2.1%	99,361	2.6%
Students w/Disciplinary Placements (2001-02)		2.10	33,301	2.00
Data Quality: PID Errors (student)	7	0.3%	26,480	0.5%
Underreported Students	7	0.7%	11,385	0.6%
Graduates (Class of 2002):				
Total Graduates (Class of 2002)				
By Ethnicity (incl. Special Ed.)	129	100.0%	225,167	100.0%
African American	49	38.0%	30,030	13.3%
Hispanic	12	9.3%	74,466	33.1%
White	68	52.7%	112,386	49.9%
Asian/Pacific Islander	0	0.0%	7,707	3.4%
	0		578	
Native American	0	0.0%	578	0.3%
By Graduation Type (incl. Special Ed.)		<i>c</i> 4 - 22		44
Minimum H.S. Program	83	64.3%	94,163	41.8%
Recommended H.S. Pgm./DAP	46	35.7%	131,004	58.2%
Special Education Graduates	35	27.1%	22,358	9.9%
		Education Rates		Education Rates
	District	State	District	State
Retention Rates By Grade: Kindergarten	5.8%	2.7%	10.0%	9.9%
Grade 1	6.7%	5.9%	3.4%	10.1%
Grade 2	2.0%	3.5%	0.0%	4.0%
Grade 3	5.1%	2.5%	7.1%	2.1%
Grade 4	3.4%	1.3%	5.6%	1.3%
Grade 5	0.7%	0.7%	0.0%	1.6%
Grade 6	2.1%	1.4%	4.8%	1.7%
Grade 7	2.5%	2.2%	0.0%	2.6%
Grade 8	1.9%	1.6%	2.9%	3.1%

FF INFORMATION	Dis	trict	State		
	Count	Percent	Count	Percent	
Professional Staff:	208.9	59.8%	352,679.4	61.8%	
Teachers	170.5	48.8%	288,386.0	50.5%	
Professional Support	23.6	6.8%	42,975.0	7.5%	
Campus Administration (School Leadership)	8.8	2.5%	15,562.3	2.7%	
Central Administration	6.0	1.7%	5,756.2	1.0%	
Educational Aides:	48.8	14.0%	58,626.3	10.3%	
Auxiliary Staff:	91.9	26.3%	159,812.4	28.0%	
Total Staff:	349.6	100.0%	571,118.1	100.0%	
Total Minority Staff:	65.9	18.8%	226,898.6	39.7%	
Teachers by Ethnicity and Sex:					
Females	137.4	80.5%	222,934.4	77.3%	
Males	33.2	19.5%	65,451.6	22.7%	
African American	12.5	7.3%	26,058.7	9.0%	
Hispanic	0.0	0.0%	52,430.0	18.2%	
White	158.1	92.7%	206,672.7	71.7%	
Asian/Pacific Islander	0.0	0.0%	2,483.1	0.9%	
Native American	0.0	0.0%	741.4	0.3%	
Teachers by Highest Degree Held:					
No Degree	0.0	0.0%	3,610.7	1.3%	
Bachelors	110.3	64.7%	219,237.2	76.0%	
Masters	60.2	35.3%	64,126.2	22.2%	
Doctorate	0.0	0.0%	1,411.9	0.5%	
Teachers by Years of Experience:					
Beginning Teachers	5.9	3.5%	22,426.2	7.8%	
1-5 Years Experience	32.0	18.8%	81,445.4	28.2%	
6-10 Years Experience	34.0	19.9%	52,783.7	18.3%	
11-20 Years Experience	47.7	28.0%	70,417.7	24.4%	
Over 20 Years Experience	50.9	29.8%	61,313.0	21.3%	
Number of Students per Teacher:	14.4	n/a	14.7	n/a	

Average Years Experience of Teachers:14.4 yrs.11.8 yrs.Average Years Experience of Teachers with District:9.9 yrs.7.7 yrs.Average Teacher Salary by Years of Experience: (regular duties only)\$24,240\$31,876Beginning Teachers\$26,951\$34,1541-5 Years Experience\$23,128\$36,93711-20 Years Experience\$33,369\$44,774Over 20 Years Experience\$34,307\$50,065Average Actual Salaries (regular duties only):\$35,243\$39,974Teachers\$36,243\$39,974Poficesonal Support\$36,243\$39,974Compus Administration\$57,965\$72,252Permits by Type:\$37,965\$72,252Bargency (for certified personnel)17,553Emergency (for certified personnel)17,553Emergency (for certified personnel)17,553Emergency (for certified personnel)11,000District Teaching21,086Temporary Claseroom Assignment11,000District Teaching020Turnover Rate for Teachers:13.5\$15.6\$Exclusional Staff:0.01,371.9Professional Staff:0.0302.5Availary Staff0.0302.5Availary Staff0.0303.5	STAFF INFORMATION (Continued)	District	State
Average Teacher Salary by Years of Experience: (regular duties only)2Beginning Teachers\$24,240\$31,8761-5 Years Experience\$26,951\$34,1546-10 Years Experience\$32,128\$36,93711-20 Years Experience\$32,128\$36,9370 Years Experience\$33,369\$42,774Over 20 Years Experience\$36,243\$39,974Professional Support\$37,397\$47,667Campus Administration (School Leadership)\$49,137\$59,603Central Administration\$57,965\$72,252Permits by Type:17,553Emergency (for certified personnel)17,553Nornenewable02,191Temporary Classroom Assignment11,000District Teaching21,006Temporary Exemption020Turnover Rate for Teachers:13.5%15.6%EXCLUSIONS:Shared Services Arrangement Staff:0.01,371.9Roucai Addia Addes0.0302.5Auxiliary Staff0.0302.5	Average Years Experience of Teachers:	14.4 yrs.	11.8 yrs.
(regular duties only)         Beginning Teachers       \$24,240       \$31,876         1-5 Years Experience       \$26,951       \$34,154         6-10 Years Experience       \$32,128       \$36,937         11-20 Years Experience       \$39,369       \$42,774         Over 20 Years Experience       \$33,307       \$50,065         Average Actual Salaries (regular duties only):       ************************************	Average Years Experience of Teachers with District:	9.9 yrs.	7.7 yrs.
1-5 Years Experience       \$26,951       \$34,154         6-10 Years Experience       \$32,128       \$36,937         11-20 Years Experience       \$39,369       \$42,774         Over 20 Years Experience       \$33,307       \$50,065         Average Actual Salaries (regular duties only):       ************************************			
6-10 Years Experience\$32,128\$36,93711-20 Years Experience\$33,369\$42,774Over 20 Years Experience\$43,307\$50,065Average Actual Salaries (regular duties only):Teachers\$36,243\$39,974Professional Support\$37,397\$47,667Campus Administration (School Leadership)\$49,137\$59,603Central Administration\$57,965\$72,252Permits by Type:23,106Emergency (for uncertified personnel)17,553Nonrenewable02,191Temporary Exemption020Turnover Rate for Teachers:13.5%15.6%EXCLUSIONS:13.5%15.6%Exercise Arrangement Staff:0.01,371.9Professional Staff0.0302.5Averiaes Averiaes Averiaes0.0302.5			
11-20 Years Experience\$39,369\$42,774Over 20 Years Experience\$43,307\$50,065Average Actual Salaries (regular duties only):Teachers\$36,243\$39,974Professional Support\$37,397\$47,667Campus Administration (School Leadership)\$49,137\$59,603Central Administration\$57,965\$72,252Permits by Type:Emergency (for certified personnel)17,553Romergency (for uncertified personnel)17,553Nonrenewable02,191Temporary Exemption020Turnover Rate for Teachers:13.5%15.6%ExcLUSIONS:Shared Services Arrangement Staff: Professional Staff0.01,371.9Auxiliary Staff0.0302.5	1-5 Years Experience		
Over 20 Years Experience\$43,307\$50,065Average Actual Salaries (regular duties only):Teachers\$36,243\$39,974Professional Support\$37,397\$47,667Campus Administration (School Leadership)\$49,137\$55,603Central Administration\$57,965\$72,252Permits by Type:23,106Emergency (for certified personnel)17,553Nonrenewable02,191Temporary Classroom Assignment11,000District Teaching21,086Turnover Rate for Teachers:13,5%15.6%EXCLUSIONS:5hared Services Arrangement Staff: Professional Staff0.01,371.9Rducational Aides0.0302.5	6-10 Years Experience		
Average Actual Salaries (regular duties only): <ul> <li>Teachers</li> <li>\$36,243</li> <li>\$39,974</li> <li>\$37,397</li> <li>\$47,667</li> <li>Campus Administration (School Leadership)</li> <li>\$49,137</li> <li>\$59,603</li> <li>Central Administration</li> <li>\$57,965</li> <li>\$72,252</li> </ul> <li>Permits by Type:         <ul> <li>Emergency (for certified personnel)</li> <li>Stared Services Arrangement Staff:</li> <li>Professional Staff</li> <li>Shared Services Arrangement Staff:</li> <li>Professional Staff</li> <li>Continuary Staff</li> <li>Continuary Staff</li> <li>Continuary Staff</li> </ul> </li>			
Teachers\$36,243\$39,974Professional Support\$37,397\$47,667Campus Administration (School Leadership)\$49,137\$59,603Central Administration\$57,965\$72,252Permits by Type:23,106Emergency (for certified personnel)17,553Nonrenewable02,191Temporary Classroom Assignment11,000District Teaching21,086Turnover Rate for Teachers:13.5%15.6%EXCLUSIONS:520Shared Services Arrangement Staff:0.01,371.9Professional Staff0.0302.5Auxiliary Staff0.0303.5	Over 20 Years Experience	\$43,307	\$50,065
Professional Support\$37,397\$47,667Campus Administration (School Leadership)\$49,137\$59,603Central Administration\$57,965\$72,22Permits by Type:	Average Actual Salaries (regular duties only):		
Professional Support\$37,397\$47,667Campus Administration (School Leadership)\$49,137\$59,603Central Administration\$57,965\$72,22Permits by Type:	Teachers	\$36,243	\$39,974
Central Administration\$57,965\$72,252Permits by Type:	Professional Support	\$37,397	\$47,667
Permits by Type:1000Emergency (for certified personnel)1Shergency (for uncertified personnel)1Nonrenewable021,000District Teaching2Temporary Classroom Assignment1District Teaching2Turnover Rate for Teachers:13.5%Shared Services Arrangement Staff:Professional StaffProfessional StaffShared Services Arrangement Staff:Professional Staff0.0302.5Auxiliary Staff0.00.0930.5	Campus Administration (School Leadership)	\$49,137	\$59,603
Emergency (for certified personnel) Emergency (for uncertified personnel) Norrenewable Temporary Classroom Assignment District Teaching Temporary Exemption Turnover Rate for Teachers: Shared Services Arrangement Staff: Professional Staff Auxiliary Staff Note: Professional Aides Auxiliary Staff Professional Staff District Services Arrangement Staff: Professional Staff District Services Arrangement Staff: Professional Staff Shared Services Arrangement Staff: Professional Staff Shared Services Arrangement Staff: Professional Staff District Services Arrangement Staff: Professional Staff Shared Services Arrangement Staff	Central Administration	\$57,965	\$72,252
Emergency (for uncertified personnel)17,553Nonrenewable02,191Temporary Classroom Assignment11,000District Teaching21,086Temporary Exemption020Turnover Rate for Teachers:13.5%15.6%EXCLUSIONS:	Permits by Type:		
Nonrenewable02,191Temporary Classroom Assignment11,000District Teaching21,086Temporary Exemption020Turnover Rate for Teachers:13.5%15.6%EXCLUSIONS:	Emergency (for certified personnel)	2	3,106
Temporary Classroom Assignment11,000District Teaching21,086Temporary Exemption020Turnover Rate for Teachers:13.5%15.6%EXCLUSIONS:	Emergency (for uncertified personnel)	1	7,553
District Teaching21,086Temporary Exemption020Turnover Rate for Teachers:13.5%15.6%EXCLUSIONS:Shared Services Arrangement Staff: Professional Staff0.01,371.9Educational Aides Auxiliary Staff0.0302.5Auxiliary Staff0.0930.5	Nonrenewable	0	2,191
Temporary Exemption020Turnover Rate for Teachers:13.5%15.6%EXCLUSIONS:Shared Services Arrangement Staff: Professional Staff0.01,371.9Educational Aides Auxiliary Staff0.0302.5Auxiliary Staff0.0930.5	Temporary Classroom Assignment	1	1,000
Turnover Rate for Teachers:       13.5%       15.6%         EXCLUSIONS:       Image: State of the state	District Teaching	2	1,086
EXCLUSIONS: Shared Services Arrangement Staff: Professional Staff 0.0 1,371.9 Educational Aides 0.0 302.5 Auxiliary Staff 0.0 930.5	Temporary Exemption	0	20
Shared Services Arrangement Staff:Professional Staff0.0Educational Aides0.0Auxiliary Staff0.0930.5	Turnover Rate for Teachers:	13.5%	15.6%
Professional Staff         0.0         1,371.9           Educational Aides         0.0         302.5           Auxiliary Staff         0.0         930.5	EXCLUSIONS:		
Professional Staff         0.0         1,371.9           Educational Aides         0.0         302.5           Auxiliary Staff         0.0         930.5	Shared Services Arrangement Staff:		
Educational Aides0.0302.5Auxiliary Staff0.0930.5		0.0	1,371.9
Auxiliary Staff 0.0 930.5	Educational Aides	0.0	

TAX INFORMATION	Dist	trict  Percent/Rate	Sta Amount	te  Percent/Rate
Adopted Tax Rate (calendar year 2002)				
Maintenance and Operations Interest and Sinking Fund	n/a n/a	\$1.477 \$0.160	n/a n/a	\$1.430 \$0.103 #
Total Rate (sum of above)	n/a	\$1.637	n/a	\$1.533
Standardized Local Tax Base (comptroller valuation	ı)			
Value (after exemptions) Value Per Pupil	\$267,221,284 \$108,892		\$1,015,186,022,781 \$242,809	n/a n/a
Value by Category				
Business Residential Land Oil and Gas Other	\$135,681,520 \$97,007,559 \$83,343,794 \$8,620,190 \$8,274,400	9 29.1% 4 25.0% 0 2.6%	\$421,342,598,262 \$605,798,273,199 \$77,601,023,466 \$40,939,670,942 \$14,469,083,933	36.3% 52.2% 6.7% 3.5% 1.2%
BUDGETED REVENUE INFORMATION				
Total Revenues Total Revenues per Pupil	\$14,303,18 \$5,829		\$29,334,447,699 \$6,919	n/a n/a
Revenues by Source				
Local Tax Other Local & Intermediate State* Federal	\$3,537,854 \$367,955 \$9,697,902 \$699,474	5 2.6% 2 67.8%	\$15,226,656,015 \$1,220,004,063 \$11,874,718,623 \$1,013,068,998	51.9% 4.2% 40.5% 3.5%
FUND BALANCE INFORMATION				
Fund Balance (End-of-Year 2001-02 audited) Percent of Total Budgeted Expenditures (2002-03)	\$1,165,495 n/a	n/a 9.2%	\$4,042,748,764 n/a	n/a 14.8%

# The \$0.103 includes 312 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.148.

\* In "State Revenues", this district budgeted \$0 of Teacher Retirement System benefits paid by the state of Texas on behalf of employees in this district.

BUDGETED EXPENDITURE INFORMATION	Distr	rict	State-	
	Amount	Percent	Amount	Percent
Total Expenditures:	\$14,652,130	100.0%	\$30,054,426,935	100.0%
Total Expenditures by Object:				
Operating	\$13,419,398	91.6%	\$26,895,548,524	89.5%
Payroll Costs (6100)	\$10,434,054	71.2%	\$21,947,914,976	73.0%
Professional & Contracted Services (6200)	\$1,158,749	7.9%	\$2,471,603,825	8.2%
Supplies and Materials (6300)	\$1,445,579	9.9%	\$1,879,008,186	6.3%
Other Operating Costs (6400)	\$381,016	2.6%	\$597,021,537	
Non-Operating	\$1,232,732	8.4%	\$3,158,878,411	
Debt Service (6500)	\$1,170,732	8.0%	\$2,708,643,112	9.0%
Capital Outlay (6600)	\$62,000	0.4%	\$450,235,299	1.5%
Total Operating Expenditures by Function:	\$13,386,912	100.0%	\$26,785,133,012	100.0%
Instruction (11,95)	\$7,431,563	55.5%	\$15,258,107,372	57.0%
Instructional-Related Services (12,13)	\$424,043	3.2%	\$815,176,913	3.0%
Instructional Leadership (21)	\$117,151	0.9%	\$360,073,948	1.3%
School Leadership (23)	\$719,068	5.4%	\$1,588,708,640	
Support Services-Student (31,32,33)	\$641,266	4.8%	\$1,204,538,130	
Student Transportation (34)	\$496,247	3.7%	\$788,729,993	
Food Services (35)	\$890,705	6.7%	\$1,470,996,886	5.5%
Cocurricular/Extracurricular Activities (36)	\$480,236	3.6%	\$682,584,402	
Central Administration (41,92)	\$733,575	5.5%	\$1,090,220,713	4.1%
Plant Maintenance and Operations (51)	\$1,284,537	9.6%	\$2,995,707,896	11.2%
Security and Monitoring Services (52)	\$67,799	0.5%	\$181,806,687	
Data Processing Services (53)	\$100,722	0.8%	\$348,481,432	1.3%
Per Pupil Expenditures:	District		State	
Total Expenditures	\$5,971		\$7,088	
	<i>43,31</i>		\$7,000	
Total Operating Expenditures by Function:	\$5,455		\$6,317	
Instruction (11,95) & Instruct. Leadership (21)	\$3,076		\$3,684	
School Leadership (23)	\$293		\$375	
Central Administration (41,92)	\$299		\$257	
Other Operating (12,13,31-36,51-53)	\$1,787		\$2,002	
Total Expenditures for Community Services	\$32,486		\$94,562,354	
Total Expenditures for Athletic Programs	\$332,596		\$498,292,550	
TOTAL EXCLUSIONS:	\$59,682		\$1,065,742,575	
Tuition Transfers-Grades/Svcs Not Offered(91,94,96,99			\$5,075,857	
Wealth Equalization Transfers (91,96)	\$0		\$962,141,547	
Payments to Fiscal Agents/Members of SSA (93)	\$59,682		\$98,525,171	

This district budgeted \$0 of TRS "on-behalf" expenditures.

The Special Revenue Funds (incl. SSA) and the Capital Projects Funds are not reported for budgeted data.

Count         Percent         Count         Percent           Student Enrollment by Program:         ************************************	PROGRAM INFORMATION		rict		ate
Bilingual/ESL Reduction       384       15.6%       572,019       13.5%         Career & Technology Education       532       21.7%       841,438       19.8%         Special Education       286       11.7%       841,438       19.8%         Special Education       286       11.7%       841,438       19.8%         Teachers by Program (population served):       3.4       2.0%       23,243.7       8.1%         Career & Technology Education       9.8       5.8%       12,001.9       4.2%         Compensatory Rubation       9.8       5.8%       12,001.9       4.2%         Compensatory Rubation       1.0       0.6%       6,662.0       2.3%         Regular Rucation       1.22.7       71.6%       200,969.0       69.7%         Special Education       1.22.7       71.6%       200,969.0       69.7%         Special Education       20.5       12.0%       29,452.3       10.2%         Other       4.2       2.4%       7,110.8       2.5%         Budgeted Instructional Operating       Nouth       Percent       Nount       Percent         Regular Rucation       \$12,12,82       0.2%       \$20,633       1.8%         Carser & Technology Education		Count	Percent	Count	Percent
Career & Technology Education         532         21.7%         841,438         19.8%           Gifted & Talented Education         286         11.7%         491,259         11.6%           Teachers by Program (population served):           Bilingual/SED Education         3.4         2.0%         23,243.7         8.1%           Carser & Technology Education         3.4         2.0%         23,243.7         8.1%           Carser & Technology Education         3.6         5.6%         8,964.2         3.1%           Gifted & Talented Education         1.0         0.6%         6,652.0         2.3%           Regular Education         12.0%         20,996.0         69.7%         595           Other         20.5         12.0%         29,452.3         10.2%           Other         4.2         2.4%         7,110.8         2.5%           Budgeted Instructional Operating         Amount         Percent         Amount         Percent           Bilingual/SED Education         \$349,493         4.7%         \$22,1924,366         4.1%           Carser & technology Education         \$349,493         4.7%         \$21,048,017         70.8%           Carser & technology Education         \$349,493         4.7% <td< th=""><th>Student Enrollment by Program:</th><th></th><th></th><th></th><th></th></td<>	Student Enrollment by Program:				
Career & Technology Education         532         21.7%         841,438         19.8%           Gifted & Talented Rducation         286         11.7%         491,259         11.6%           Teachers by Program (population served):           Bilingual/SED Rducation         3.4         2.0%         23,243.7         8.1%           Carser & Technology Education         3.4         2.0%         23,243.7         8.1%           Carser & Technology Education         3.6         5.6%         1.2,001.9         4.2%           Carser & Technology Education         3.6         5.6%         6,062.0         2.3%           Gifted & Talented Rducation         1.0         0.6%         6,621.0         2.3%           Regular Education         12.0%         20,996.0         69.7%           Special Education         20.5         12.0%         29,452.3         10.2%           Other         4.2         2.4%         7,110.8         2.5%           Budgeted Instructional Operating         Amount         Percent         Amount         Percent           Bilingual/SED Education         \$349,492         1.7%         \$252,024,366         4.1%           Carser & Technology Education         \$349,492         1.7%         \$2795,042,137 <td>Bilingual/EST. Education</td> <td>384</td> <td>15 6%</td> <td>572 019</td> <td>13 5%</td>	Bilingual/EST. Education	384	15 6%	572 019	13 5%
Gifted & Talented Education         98         4.0%         332,551         7.8%           Special Education         286         11.7%         491,259         11.6%           Teachers by Program (population served):					
Special Education         286         11.7%         491,259         11.6%           Teachers by Program (population served):           Bilingual/SSL Education         3.4         2.0%         23,243.7         8.1%           Carcer & Technology Education         9.6         5.6%         8,946.2         3.1%           Compensatory Education         9.6         5.6%         8,946.2         3.1%           Ciffed & Talented Education         1.0         0.6%         6,652.0         2.3%           Regular Education         122.2         71.6%         200,959.0         69.7%           Other         4.2         2.4%         7,110.8         2.5%           Budgeted Instructional Operating         Amount         Percent         Amount         Percent           Elingual/ESL Education         \$74,707         1.0%         \$683,976,391         4.5%           Compensatory Education         \$349,493         4.7%         \$279,540,436         4.1%           Compensatory Education         \$11,282         0.2%         \$279,540,433         1.8%           Regular Education         \$11,282         0.2%         \$279,540,436         4.1%           Compensatory Education         \$25,349,286         72.0%         \$10,90,43					
Teachers by Program (population served):         Bilingual/ESL Education       3.4       2.0%       23,243.7       8.1%         Career & Technology Education       9.8       5.8%       12,001.9       4.2%         Compensatory Education       9.6       5.6%       8,946.2       3.1%         Gifted & Talented Education       1.0       0.6%       6662.0       2.3%         Special Education       12.2       71.6%       200,959.0       69.7%         Other       4.2       2.4%       7,110.8       2.5%         Budgeted Instructional Operating       Amount       Percent       Amount       Percent         Bilingual/ESL Education       \$74,707       1.0%       \$663,976,391       4.5%         Compensatory Education       \$74,707       1.0%       \$663,976,391       4.5%         Compensatory Education       \$74,707       1.0%       \$663,976,391       4.5%         Compensatory Education       \$11,282       0.2%       \$279,490,238       1.8%         Compensatory Education       \$11,282       0.2%       \$279,490,238       1.8%         Charles Education       \$11,282       0.2%       \$279,490,238       1.8%         CLASS SIZE INFORMATION       \$57,349,266       72.					
Bilingual/ESI. Education       3.4       2.0%       23,243.7       8.1%         Career & Technology Education       9.8       5.8%       12,001.9       4.2%         Compensatory Education       9.6       5.6%       8,946.2       3.1%         Gifted & Talented Education       1.0       0.6%       6,662.0       2.3%         Regular Education       12.01       0.6%       6,676.2       2.3%         Special Education       12.02       71.6%       20,056.0       65.7%         Special Education       20.5       12.0%       29,452.3       10.2%         Other       4.2       2.4%       7,110.8       2.5%         Budgeted Instructional Operating       Amount       Percent       Amount       Percent         Edingual/ESL Education       \$74,707       1.0%       \$683,976,391       4.5%         Career & Technology Education       \$349,493       4.7%       \$562,224,356       4.1%         Compensatory Education       \$1,282       0.2%       \$27,940,833       1.8%         Regular Education       \$5,349,266       72.0%       \$10,002,248,017       70.8%         Special Education       \$5,349,266       72.0%       \$10,002,248,017       70.8% <td< td=""><td>Special Education</td><td>200</td><td>TT • 1.0</td><td>491,255</td><td>11.0%</td></td<>	Special Education	200	TT • 1.0	491,255	11.0%
Career & Technology Education       9.8       5.8%       12,001.9       4.2%         Compensatory Education       9.6       5.6%       8.946.2       3.1%         Gitted & Talented Education       1.0       0.6%       6,662.0       2.3%         Special Education       20.9569.0       69.7%       20.9569.0       69.7%         Special Education       20.5       12.0%       29,452.3       10.2%         Other       4.2       2.4%       7,110.8       2.5%         Budgeted Instructional Operating       Amount       Percent       Amount       Percent         Expenditures by Program:       \$74,707       1.0%       \$683,976,391       4.5%         Career & Technology Education       \$74,707       1.0%       \$683,976,391       4.5%         Career & Technology Education       \$11,282       0.2%       \$279,490,832       1.8%         Career & Technology Education       \$11,282       0.2%       \$279,490,832       1.8%         Regular Education       \$1,1,282       0.2%       \$219,408,228       1.2%         Other       \$0       0.0%       \$151,340,395       1.0%         CLASS SIZE INFORMATION       District       State         (Derived from teacher responsibility	Teachers by Program (population served):				
Career & Technology Education       9.8       5.8%       12,001.9       4.2%         Compensatory Education       9.6       5.6%       8.946.2       3.1%         Gitted & Talented Education       1.0       0.6%       6,662.0       2.3%         Special Education       20.9569.0       69.7%       20.9569.0       69.7%         Special Education       20.5       12.0%       29,452.3       10.2%         Other       4.2       2.4%       7,110.8       2.5%         Budgeted Instructional Operating       Amount       Percent       Amount       Percent         Expenditures by Program:       \$74,707       1.0%       \$683,976,391       4.5%         Career & Technology Education       \$74,707       1.0%       \$683,976,391       4.5%         Career & Technology Education       \$11,282       0.2%       \$279,490,832       1.8%         Career & Technology Education       \$11,282       0.2%       \$279,490,832       1.8%         Regular Education       \$1,1,282       0.2%       \$219,408,228       1.2%         Other       \$0       0.0%       \$151,340,395       1.0%         CLASS SIZE INFORMATION       District       State         (Derived from teacher responsibility	Bilingual/ESL Education	3.4	2.0%	23,243.7	8.1%
Compensatory Education         9.6         5.6%         8.946.2         3.1%           Gifted & Talented Education         1.0         0.6%         6.652.0         2.3%           Regular Education         122.2         71.6%         200.959.0         69.7%           Special Education         122.2         71.6%         200.959.0         69.7%           Other         4.2         2.4%         7,110.8         2.5%           Budgeted Instructional Operating         Amount         Percent         Amount         Percent           Expenditures by Program:         \$74,707         1.0%         \$683,976,391         4.5%           Career & Technology Education         \$74,707         1.0%         \$663,976,391         4.5%           Cargensatory Education         \$11,282         0.2%         \$279,490,838         1.8%           Regular Education         \$51,349,286         72.0%         \$10,062,248,017         70.8%           Special Education         \$779,163         10.5%         \$11,924,085,228         12.6%           Other         \$0         0.0%         \$151,340,395         1.0%           CLASS SIZE INFORMATION         State         10.6%         15.8         18.1           Grade 1         15.8 <td></td> <td></td> <td></td> <td></td> <td></td>					
Gifted is Talented Education         1.0         0.6%         6,662.0         2.3%           Regular Education         20.5         12.0%         20,969.0         69.7%           Special Education         20.5         12.0%         29,452.3         10.2%           Other         4.2         2.4%         7,110.8         2.5%           Budgeted Instructional Operating         Amount         Percent         Amount         Percent           Expenditures by Program:         \$11,7%         \$6621,924,366         4.1%           Compensatory Education         \$349,493         4.7%         \$6621,924,366         4.1%           Compensatory Education         \$349,493         4.7%         \$6621,924,366         4.1%           Compensatory Education         \$349,493         4.7%         \$621,924,366         4.1%           Compensatory Education         \$349,493         4.7%         \$621,924,366         4.1%           Compensatory Education         \$5,349,286         72.0%         \$10,082,288,017         70.8%           Regular Education         \$5,749,163         10.5%         \$1,924,085,228         12.6%           Other         \$779,163         10.5%         \$1,924,085,228         12.6%           Class Size Averages by Gr					
Regular Education         122.2         71.6%         200,969.0         69.7%           Special Education         20.5         12.0%         29,452.3         10.2%           Other         2.1         2.4%         7,110.8         2.5%           Budgeted Instructional Operating Expenditures by Program:         Amount         Percent         Amount         Percent           Bilingual/ESL Education         \$74,707         1.0%         \$683,976,391         4.5%           Career & Technology Education         \$349,493         4.7%         \$\$621,924,366         4.1%           Compensatory Education         \$349,493         4.7%         \$\$75,908,083         1.8%           Regular Education         \$\$11,282         0.2%         \$\$279,490,838         1.8%           Regular Education         \$\$5,349,286         72.0%         \$\$10,082,228         12.6%           Other         \$0         0.0%         \$\$151,340,395         1.0%           CLASS SIZE INFORMATION (Derived from teacher responsibility records.)         District         State           Class Size Averages by Grade and Subject:         15.8         18.9         18.4           Grade 1         16.8         19.9         12.1           Grade 2         10.9         22.1				-	
Special Education Other         20.5         12.0%         29,452.3         10.2%           Budgeted Instructional Operating Expenditures by Program:         Amount         Percent         Amount         Percent           Bilingual/ESL Education         \$74,707         1.0%         \$683,976,391         4.5%           Compensatory Education         \$74,707         1.0%         \$663,976,391         4.5%           Compensatory Education         \$74,707         1.0%         \$663,976,391         4.5%           Compensatory Education         \$74,707         1.0%         \$663,976,391         4.5%           Gifted & Talented Education         \$11,282         0.2%         \$279,490,888         1.8%           Regular Education         \$5,349,286         7.0%         \$10,082,248,017         70.8%           Other         \$0         0.0%         \$11,98,224,085,228         12.6%           CLASS SIZE INFORMATION         \$0.0%         \$151,340,395         1.0%           (Derived from teacher responsibility records.)         District         State           Class Size Averages by Grade and Subject:         20.7         18.4           Grade 1         15.8         18.9           Grade 2         20.7         18.4           Grade 4					
Other         4.2         2.4%         7,110.8         2.5%           Budgeted Instructional Operating Expenditures by Program:         Amount         Percent         Amount         Percent           Bilingual/ESL Education         \$74,707         1.0%         \$683,976,391         4.5%           Career & Technology Education         \$349,493         4.7%         \$621,924,366         4.1%           Compensatory Education         \$349,493         4.7%         \$795,042,137         5.2%           Gifted & Talented Education         \$11,282         0.2%         \$279,90,838         1.8%           Regular Education         \$5,349,286         72.0%         \$10,802,248,017         70.8%           Special Education         \$779,13         10.5%         \$1,924,085,228         12.6%           Other         \$0         0.0%         \$151,340,395         1.0%           CLASS SIZE INFORMATION (Derived from teacher responsibility records.)         District         State         18.9           Crade 2         20.7         18.4         20.7         18.4           Grade 1         15.8         18.9         22.1           Grade 2         20.7         18.4         22.1           Grade 3         19.8         22.2         2					
Budgeted Instructional Operating Expenditures by Program:         Amount         Percent         Amount         Percent           Bilingual/ESL Education         \$74,707         1.0%         \$683,976,391         4.5%           Career & Technology Education         \$349,493         4.7%         \$621,924,366         4.1%           Compensatory Education         \$349,493         4.7%         \$523,924,366         4.1%           Gifted & Talented Education         \$11,282         0.2%         \$279,490,838         1.8%           Regular Education         \$51,349,286         72.0%         \$10,802,248,017         70.8%           Special Education         \$779,163         10.5%         \$1,924,085,228         12.6%           Other         \$0         0.0%         \$151,340,395         1.0%           CLASS SIZE INFORMATION (Derived from teacher responsibility records.)         District         State           Class Size Averages by Grade and Subject:         20.5         18.9           Elementary: Kindergarten         15.8         18.1           Grade 1         15.8         18.1           Grade 3         19.9         22.1           Grade 4         19.9         22.2           Mixed Grades         14.0         24.6					
Expenditures by Program:         Bilingual/ESL Education       \$74,707       1.0%       \$683,976,391       4.5%         Career & Technology Education       \$349,493       4.7%       \$621,924,366       4.1%         Compensatory Education       \$867,632       11.7%       \$795,042,137       5.2%         Gifted & Talented Education       \$11,282       0.2%       \$279,490,838       1.8%         Special Education       \$5,349,286       72.0%       \$10,802,248,017       70.8%         Special Education       \$779,163       10.5%       \$1,924,085,228       12.6%         Other       \$0       0.0%       \$151,340,395       1.0%         CLASS SIZE INFORMATION         (Derived from teacher responsibility records.)       District       State         Class Size Averages by Grade and Subject:         Elementary: Kindergarten       20.5       18.9         Grade 1       15.8       18.9         Grade 2       20.7       18.4         Grade 4       21.7       19.3         Grade 5       18.9       22.1         Grade 6       19.9       22.2         Mixed Grades       14.0       24.6         Grade 5       14.0       2			2	,,12000	2.30
Career & Technology Education       \$349,493       4.7%       \$621,924,366       4.1%         Compensatory Education       \$867,632       11.7%       \$795,042,137       5.2%         Gifted & Talente Education       \$11,282       0.2%       \$279,490,838       1.8%         Regular Education       \$5,349,286       72.0%       \$10,802,248,017       70.8%         Special Education       \$779,163       10.5%       \$11,924,085,228       12.6%         Other       \$0       0.0%       \$151,340,395       1.0%         CLASS SIZE INFORMATION         (Derived from teacher responsibility records.)       District       State         Class Size Averages by Grade and Subject:       20.5       18.9         Grade 1       15.8       18.1         Grade 2       20.7       18.4         Grade 3       19.8       18.6         Grade 4       21.7       19.3         Grade 5       18.9       22.1         Grade 5       19.9       22.1         Grade 5       19.9       22.2         Mixed Grades       14.0       24.6		Amount	Percent	Amount	Percent
Career & Technology Education       \$349,493       4.7%       \$621,924,366       4.1%         Compensatory Education       \$867,632       11.7%       \$795,042,137       5.2%         Gifted & Talente Education       \$11,282       0.2%       \$279,490,838       1.8%         Regular Education       \$5,349,286       72.0%       \$10,802,248,017       70.8%         Special Education       \$779,163       10.5%       \$11,924,085,228       12.6%         Other       \$0       0.0%       \$151,340,395       1.0%         CLASS SIZE INFORMATION         (Derived from teacher responsibility records.)       District       State         Class Size Averages by Grade and Subject:       20.5       18.9         Grade 1       15.8       18.1         Grade 2       20.7       18.4         Grade 3       19.8       18.6         Grade 4       21.7       19.3         Grade 5       18.9       22.1         Grade 5       19.9       22.1         Grade 5       19.9       22.2         Mixed Grades       14.0       24.6	Bilingual/FSL Education	\$74 707	1 0%	<b>4683 076 301</b>	4 58
Compensatory Education         \$\$67,632         11.7%         \$795,042,137         5.2%           Gifted & Talented Education         \$11,282         0.2%         \$279,490,838         1.8%           Regular Education         \$5,349,286         72.0%         \$10,802,248,017         70.8%           Special Education         \$779,163         10.5%         \$1,924,085,228         12.6%           Other         \$0         0.0%         \$151,340,395         1.0%           CLASS SIZE INFORMATION         District         State           (Derived from teacher responsibility records.)         District         State           Class Size Averages by Grade and Subject:         Ising Grade 1         15.8         18.1           Grade 1         15.8         18.1         18.6           Grade 2         20.7         18.4         18.6           Grade 3         19.8         18.9         18.6           Grade 4         21.7         19.3         22.1           Grade 5         18.9         22.1         18.6           Grade 6         19.9         22.1         18.6           Grade 5         18.9         22.2         14.0         24.6           Secondary:         English/Language Arts					
Gifted & Talented Education       \$11,282       0.2%       \$279,490,838       1.8%         Regular Education       \$5,349,286       72.0%       \$10,802,249,017       70.8%         Special Education       \$779,163       10.5%       \$1,924,085,228       12.6%         Other       \$0       0.0%       \$151,340,395       1.0%         CLASS SIZE INFORMATION         (Derived from teacher responsibility records.)         Class Size Averages by Grade and Subject:         Elementary: Kindergarten       20.5       18.9         Grade 2       20.7       18.4         Grade 3       19.8       16.6         Grade 4       21.7       19.3         Grade 5       18.9       22.1         Grade 5       19.9       22.2         Mixed Grades       14.0       24.6         Secondary: English/Language Arts         Foreign Languages       23.1       22.0         Mathematics       18.4       20.7         Science       19.9       21.8					
Regular Education Special Education Other         \$5,349,286 \$779,163         72.0% 10.5% \$1,924,085,228         12.6% 12.6% 12.6%           Other         \$0         0.0%         \$151,340,395         10.%           CLASS SIZE INFORMATION (Derived from teacher responsibility records.)         District         State           Class Size Averages by Grade and Subject:         District         State           Grade 1         15.8         18.1           Grade 2         20.7         18.4           Grade 3         19.8         18.6           Grade 4         21.7         19.3           Grade 5         18.9         22.1           Mixed Grades         14.0         24.6           Secondary: English/Language Arts         16.8         20.3           Foreign Languages         23.1         22.0           Mathematics         18.4         20.7           Science         19.9         21.8					
Special Education Other         \$779,163 \$0         10.5% 0.0%         \$1,924,085,228 \$151,340,395         12.6% 1.0%           CLASS SIZE INFORMATION (Derived from teacher responsibility records.)         District         State           Class Size Averages by Grade and Subject:         District         State           Grade 1         15.8         18.9           Grade 2         20.7         18.4           Grade 3         19.8         19.3           Grade 4         21.7         19.3           Grade 5         18.9         22.1           Grade 5         18.9         22.1           Mixed Grades         14.0         24.6           Secondary: English/Language Arts Foreign Languages         16.8         20.3           Mathematics         18.4         20.7           Joint Languages         19.9         21.8					
Other\$00.0%\$151,340,3951.0%CLASS SIZE INFORMATION (Derived from teacher responsibility records.)DistrictStateClass Size Averages by Grade and Subject:DistrictStateElementary: Kindergarten Grade 1 Grade 2 Grade 3 Grade 3 Grade 3 Grade 4 Grade 5 Grade 5 Grade 6 Mixed Grades20.5 18.9 18.4 19.8 18.6 18.9 19.3 22.1 19.3 22.1 22.2 Mixed Grades18.9 18.4 19.8 22.1 19.3 22.1 22.2 14.0Secondary: English/Language Arts Foreign Languages Science16.8 18.4 20.7 19.920.3 22.1 22.0 18.4					
CLASS SIZE INFORMATION (Derived from teacher responsibility records.)DistrictStateClass Size Averages by Grade and Subject:20.518.9Grade 115.818.1Grade 220.718.4Grade 319.818.6Grade 421.719.3Grade 518.922.1Grade 619.922.2Mixed Grades14.024.6Secondary: English/Languages23.122.0Mathematics18.420.7Science19.921.8					
(Derived from teacher responsibility records.)Class Size Averages by Grade and Subject:Elementary: Kindergarten20.518.9Grade 115.818.1Grade 220.718.4Grade 319.818.6Grade 421.719.3Grade 518.922.1Grade 619.922.2Mixed Grades14.024.6Secondary: English/Language Arts16.820.3Foreign Languages23.122.0Mathematics18.420.7Science19.921.8			0.0%	ŞIJI, 540, 595	1.00
Elementary: Kindergarten       20.5       18.9         Grade 1       15.8       18.1         Grade 2       20.7       18.4         Grade 3       19.8       18.6         Grade 4       21.7       19.3         Grade 5       18.9       22.1         Grade 6       19.9       22.2         Mixed Grades       14.0       24.6         Secondary: English/Language Arts       16.8       20.3         Foreign Languages       23.1       22.0         Mathematics       18.4       20.7         Science       19.9       21.8			District		State
Grade 1       15.8       18.1         Grade 2       20.7       18.4         Grade 3       19.8       18.6         Grade 4       21.7       19.3         Grade 5       18.9       22.1         Grade 6       19.9       22.2         Mixed Grades       14.0       24.6         Secondary:       English/Language Arts       16.8       20.3         Foreign Languages       23.1       22.0         Mathematics       18.4       20.7         Science       19.9       21.8	Class Size Averages by Grade and Subject:				
Grade 1       15.8       18.1         Grade 2       20.7       18.4         Grade 3       19.8       18.6         Grade 4       21.7       19.3         Grade 5       18.9       22.1         Grade 6       19.9       22.2         Mixed Grades       14.0       24.6         Secondary:       English/Language Arts       16.8       20.3         Foreign Languages       23.1       22.0         Mathematics       18.4       20.7         Science       19.9       21.8	Flementary, Kindergarten		20 5		18 9
Grade 2       20.7       18.4         Grade 3       19.8       18.6         Grade 4       21.7       19.3         Grade 5       18.9       22.1         Grade 6       19.9       22.2         Mixed Grades       14.0       24.6         Secondary:       English/Language Arts       16.8       20.3         Foreign Languages       23.1       22.0         Mathematics       18.4       20.7         Science       19.9       21.8					
Grade 3       19.8       18.6         Grade 4       21.7       19.3         Grade 5       18.9       22.1         Grade 6       19.9       22.2         Mixed Grades       14.0       24.6         Secondary: English/Language Arts       16.8       20.3         Foreign Languages       23.1       22.0         Mathematics       18.4       20.7         Science       19.9       21.8					
Grade 4       21.7       19.3         Grade 5       18.9       22.1         Grade 6       19.9       22.2         Mixed Grades       14.0       24.6         Secondary: English/Language Arts       16.8       20.3         Foreign Languages       23.1       22.0         Mathematics       18.4       20.7         Science       19.9       21.8					
Grade 5       18.9       22.1         Grade 6       19.9       22.2         Mixed Grades       14.0       24.6         Secondary: English/Language Arts       16.8       20.3         Foreign Languages       23.1       22.0         Mathematics       18.4       20.7         Science       19.9       21.8					
Mixed Grades14.024.6Secondary: English/Language Arts16.820.3Foreign Languages23.122.0Mathematics18.420.7Science19.921.8	Grade 5		18.9		22.1
Secondary:English/Language Arts16.820.3Foreign Languages23.122.0Mathematics18.420.7Science19.921.8	Grade 6		19.9		22.2
Foreign Languages         23.1         22.0           Mathematics         18.4         20.7           Science         19.9         21.8	Mixed Grades		14.0		24.6
Foreign Languages         23.1         22.0           Mathematics         18.4         20.7           Science         19.9         21.8	Secondary: English/Language Arts		16.8		20.3
Science 19.9 21.8			23.1		22.0
Science 19.9 21.8			18.4		20.7
	Science		19.9		21.8
	Social Studies		19.4		22.8